



2025

2026

ANNUAL IMPACT REPORT



BOYS & GIRLS CLUBS
OF THE TENNESSEE VALLEY



Thanks to the steadfast support of our community, Boys & Girls Clubs of the Tennessee Valley (BGCTNV) continued to expand and strengthen its impact over the past year, advancing our mission to serve an increasing number of young people across the region.

The past year has been one of significant growth and impact for BGCTNV. Thanks to the generosity of our donors, the dedication of our staff and volunteers, and the support of our community partners, we have expanded our reach, strengthened our programs, and created more opportunities for young people to succeed.

Today, **BGCTNV serves more than 8,400 youth annually through 29 Club locations across six counties.** Every day, our Clubs provide safe, supportive environments where young people receive academic support, develop leadership skills, build healthy habits, and form meaningful relationships with caring mentors.

As we look ahead, we remain committed to expanding access, strengthening teen programming, and increasing our impact across the Tennessee Valley. We are deeply grateful for the individuals and organizations who invest in our mission, and together, we will continue creating brighter futures for the young people and families we serve.

With gratitude,

A handwritten signature in black ink, appearing to read 'A. Adams', with a long horizontal line extending to the right.

Dr. Angelique Adams
Chair, Corporate Board of Directors

Who We Serve

Infants 6 weeks of age* – 12th grade

**Infants are served only at our Great Futures
Early Learning Center in Clinton*

8,400 Members

Member Demographics

Caucasian	52%
African American	31%
Multiracial	8%
Hispanic	5%
Other	3%
Asian	1%

Male	51%
Female	49%

29 Clubs

School-Based Clubs	14
Traditional Clubs	7
Affordable Housing Clubs	4
Shared Space Clubs	4

6 Counties

Knox	15 Clubs
Anderson	7 Clubs
Claiborne	3 Clubs
Blount	2 Clubs
Loudon	1 Club
Campbell	1 Club

Mission Statement

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

Vision

To be the place for youth in East Tennessee by providing opportunities and relationships that build their sense of belonging and unlock their potential for lifelong success.

Core Values

We meet the needs of kids

We connect with the community around us

We recognize the value and potential in those around us

We expect the best

We invest in our people

We change lives and can prove it



**We change lives
and can prove it.**

Boys & Girls Clubs of Anderson County

Schools Served:

Anderson County High
Claxton Elementary
Clinton Elementary
Clinton Middle
Grand Oaks Elementary
Lake City Elementary
Lake City Middle
North Clinton Elementary
South Clinton Elementary

Total Youth Served:

721

The Need:

More than **1,700 children** in Anderson County are classified as economically disadvantaged.



Our local Boys & Girls Clubs are truly difference makers in our community. *They help our families thrive.*

– Anderson County Mayor
Terry Frank

Program Growth: 2 new Clubs

The Anderson County service area continues to grow, with the addition of two new Clubs. In partnership with Anderson County Schools, a new Club has opened at **Clinton Middle School**, providing students with a safe, structured, and supportive environment during a critical stage of adolescent development.

In addition, the **Great Futures Early Learning Center**, developed in collaboration with the City of Clinton, provides full day child care for working families in Clinton and Anderson County. The center serves children ages six weeks to five years and operates as a cooperative partnership with local employers who reserve child care slots as part of employee benefit packages. This model supports workforce recruitment, retention, and overall stability while addressing a critical need for high-quality early childhood care in the community.

Boys & Girls Clubs of Blount County

**Total Youth
Served:**
732

The Need:
More than **2,200**
children in Blount
County are classified
as economically
disadvantaged.

Schools Served:

All Alcoa City Schools
Coulter Grove Intermediate
Eagleton College & Career Academy
Eagleton Elementary
Foothills Elementary
John Sevier Elementary
Mary Blount Elementary
Montgomery Ridge Intermediate
Rockford Elementary
Sam Houston Elementary



Featured Program: Teen Leadership Development

Our Teen Leadership Development Program provides middle and high school students with opportunities to develop leadership skills while building meaningful connections with community and industry leaders. The program focuses on cultivating essential leadership qualities, including communication, teamwork, responsibility, professionalism, and goal setting.

Through partnerships with **DENSO, Arconic, Newell Brands, Maryville College, and Blackberry Farm**, participants have gained valuable insight into a variety of career pathways, workplace expectations, and leadership experiences. These connections help broaden students' perspectives while fostering relationships with local employers and community leaders.

Boys & Girls Club of Campbell County

Schools Served:

LaFollette Elementary
LaFollette Middle

Total Youth Served:

108

The Need:

More than **2,000 children** in Campbell County are classified as economically disadvantaged.

A new county, a new Club.

Campbell County now has its first Boys & Girls Club, made possible through the dedication and commitment of a passionate group of volunteers. On January 6, 2026, we officially opened the Blue Doors to a new Club located at the Dewey Hunter Community Center, creating a vibrant space filled with opportunity, support, and promise for the future.

The Club provides youth with a safe, supportive environment after school and during the summer, where they can build confidence, develop character, and discover their potential. Members benefit from academic support, caring mentors, enrichment programming, and healthy snacks, all designed to help them succeed in school, lead healthy lifestyles, and prepare for future success.

We extend our sincere gratitude to local leaders, community partners, and families whose efforts made this achievement possible. The opening of this Club represents more than a new facility—it represents expanded opportunity for young people in Campbell County. *With each Blue Door that opens, we create pathways for growth, learning, and brighter futures.*



Boys & Girls Club has been a blessing to our family! Our son has developed more social skills, more interest in STEM activities, made friends, and so much more! My husband and I are able to work full time without worrying about whether or not he is safe! Not only do we have the peace of mind knowing that he is safe, but he also **LOVES** attending the Club.

The Club has given me the ability to go from working nights and barely seeing my family to a regular daytime schedule with work-life balance! I have also received two promotions in the time the Club has been open; without the Club, I would not have had the availability I needed to accept these opportunities!

Boys & Girls Club has given us a work-life balance, a safe and fun place for our son to go while we work, a chance to further our careers and so much more.

– **Samantha**, mother of Campbell County Club Member

Boys & Girls Clubs of Claiborne County

Schools Served:

Ellen Myers Primary
Soldiers Memorial Middle
Tazewell-New Tazewell Primary

Total Youth Served:

334

The Need:

More than *1,100 children* in Claiborne County are classified as economically disadvantaged.

Featured Program: Book Buddies

The Book Buddies Program, created by our YouthForce intern, Makayla, was designed to promote literacy, build reading confidence, and inspire a lifelong love of books. Through shared reading experiences, participants engage in discussions about plot, characters, and themes while completing hands-on activities and crafts that enhance comprehension and make reading more interactive and enjoyable.

To encourage continued participation, Makayla partnered with the local library to provide library cards for members and secured incentive rewards from Dairy Queen.

Participants earn recognition for achieving their monthly reading goals, helping reinforce positive reading habits while making literacy both engaging and rewarding.



Makayla

YouthForce Intern
*Creator of the Book
Buddies Program*

Boys & Girls Club of Loudon County

**Total Youth
Served:**
359

The Need:

More than **1,200**
children in Loudon
County are classified
as economically
disadvantaged.

Schools Served:

Eaton Elementary
Highland Park Elementary
Lenoir City Elementary
Lenoir City Intermediate/Middle
Lenoir City High
North Middle

Featured Program: Cooking Club

Club members have been actively participating in our **Cooking Club**, which provides them with valuable life skills that extend beyond the kitchen. Participants learn basic cooking techniques, kitchen safety, food preparation, and proper hygiene practices while gaining confidence in preparing meals independently. The program also promotes healthy eating by teaching participants how to create balanced, nutritious meals using affordable and accessible ingredients. Club members participated in a cooking competition, where they showcased their culinary skills by preparing bruschetta, fettuccine Alfredo, and tartufo.



Activity Tracking

We change lives and can prove it.

YOUNG PEOPLE WHO NEED US MOST
+
OUTCOME DRIVEN CLUB EXPERIENCE

- 5 Key Elements for positive youth development
- High-Yield Activities
- Targeted Programs
- Regular Attendance

=
PRIORITY OUTCOMES
Academic Success

Graduate on time, motivated to learn, with a plan to succeed in today's modern workforce

Character & Leadership

Develop strong character and take actions that make a difference in the community

Health & Well-Being

Make healthy lifestyle decisions resulting in social, emotional, and physical well-being



TOTAL NUMBER OF SESSIONS OFFERED:

Academic Success:
4,172

Character & Leadership:
1,543

Health & Well-Being:
5,432

Life & Workforce Readiness:
709

The Arts:
2,622

TOTAL YOUTH SERVED BY PROGRAM AREA:

Academic Success:
3,596

Character & Leadership:
3,005

Health & Well-Being:
3,661

Life & Workforce Readiness:
1,879

The Arts:
3,102

Academic Success

Summer Enrichment

Summer Enrichment is an intensive eight-week program designed to combat summer learning loss and ensure youth remain academically engaged during the months when educational setbacks are most common. Research shows that many students lose one to two months of progress in reading and math over the summer, with these losses accumulating over time. By middle school, the cumulative impact can equate to as much as two years of missed learning.

To address this challenge, Clubs deliver weekly, standards-aligned learning modules that combine academic skill-building with engaging, hands-on experiences. Through themed, project-based activities, members participate in exploration, creative problem-solving, collaboration, and culminating projects that bring learning to life. This dynamic approach not only reinforces critical reading and math skills but also fosters curiosity, confidence, and higher-order thinking. By keeping youth actively engaged in meaningful learning throughout the summer, the program helps close achievement gaps and prepares members for a successful transition into the next school year.

Rising K–2nd graders:

55%

said “Summer made me feel better about Science”

57%

of Club members scored at or above the district benchmark proficiency level in early literacy

Rising 3rd–5th graders:

97%

said “My Club is where I belong”

50%

of Club members scored at or above the district benchmark proficiency level in reading*

Rising 8th–12th graders:

94%

of Club members said they were planning on returning to the Club next summer

100%

of parents/guardians said BGCTNV offered a quality summer program

**District proficiency levels: Anderson County Schools 44%; Blount County Schools 41%; Claiborne County Schools 35%; Knox County Schools 46.4%; Loudon County Schools 46.3%*

Academic Success

Pre-K Program

Our high-quality Pre-K program provides Club members with a strong foundation for lifelong learning by fostering early cognitive, social, emotional, and language development. Through a combination of structured learning and play-based experiences, Club members build essential literacy, math, communication, and problem-solving skills while developing confidence, independence, and positive relationships with peers. Our curriculum encourages curiosity, creativity, and a love of learning by engaging children in hands-on activities, interactive lessons, and age-appropriate exploration. Each day is designed to support developmental milestones while creating a safe, nurturing environment where every child feels valued, supported, and encouraged to reach their full potential.

In addition to preparing children academically, our Pre-K program emphasizes the development of important life skills that contribute to long-term success. Club members learn how to collaborate with others, express their thoughts and emotions in healthy ways, follow routines, and develop self-regulation and responsibility. Family engagement and individualized support further strengthen each child's learning experience, ensuring that instruction meets their unique needs and abilities. By promoting well-rounded growth across all areas of development, these early learning experiences prepare children for a successful transition to kindergarten, foster a lifelong enthusiasm for education, and establish the skills and confidence needed for future academic achievement and personal success.

Social-Emotional Skills

Building the social skills that prepare children for success in school

68%

of Pre-K members mastered positive peer interactions

58%

mastered self-regulation skills

Literacy Skills

52%

demonstrated mastery in recognizing capital letters

47%

demonstrated mastery in recognizing lowercase letters

11% increase

in letter sound mastery

The percentage of struggling readers dropped by more than **50%** (from 26% to 11%)

Math Skills

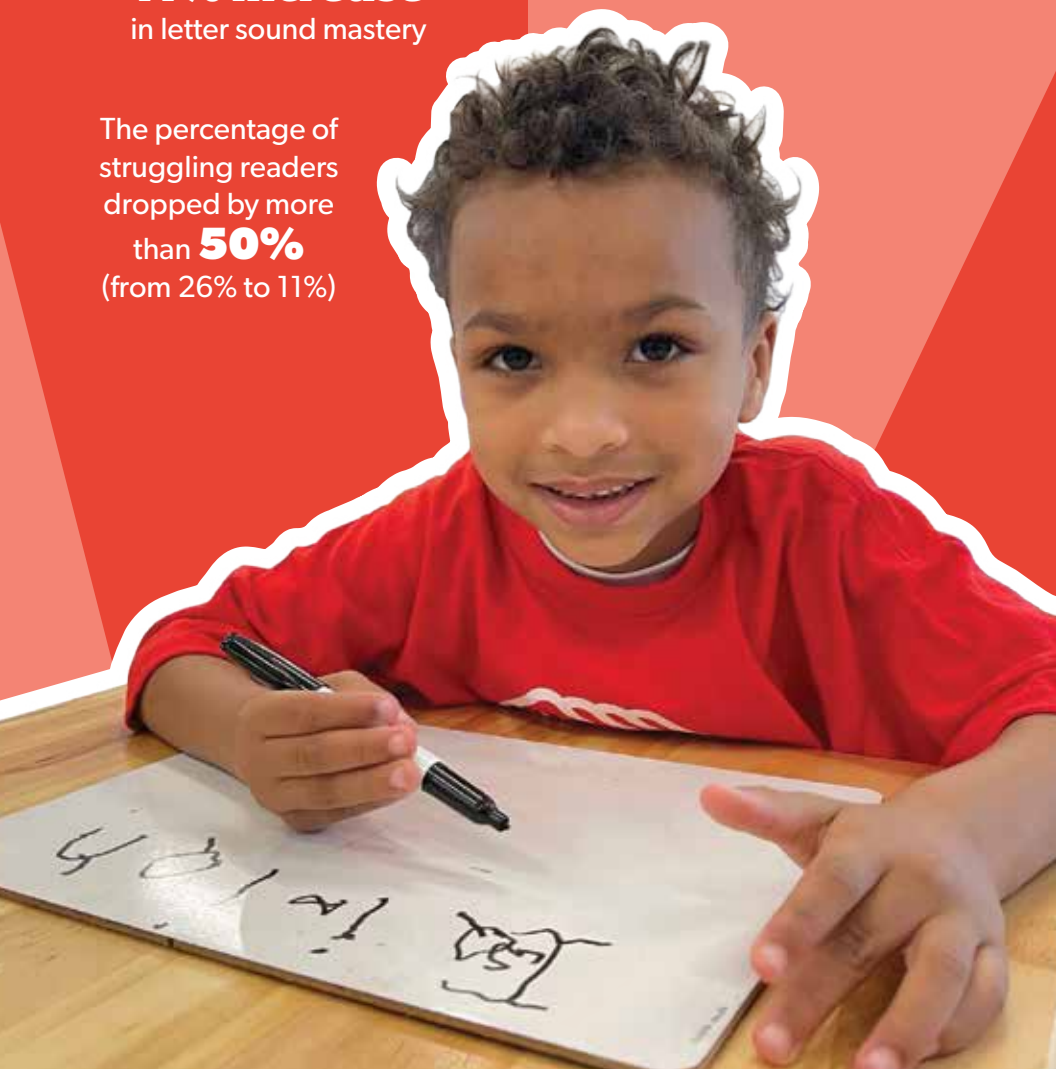
66%

of Pre-K members mastered number identification

More than

50%

demonstrated mastery in subitizing, a key early math skill



Character & Leadership

Junior Staff Program

The Junior Staff program provides Club members ages 12–18 with meaningful opportunities to develop leadership, workplace readiness, and professional skills through hands-on service and career development experiences. Participants strengthen communication, teamwork, responsibility, and customer service skills while supporting daily Club operations, including member check-out procedures, meal distribution, and program assistance. By fostering leadership, confidence, and a strong work ethic, the Junior Staff program prepares teens for future employment, community involvement, and advanced leadership opportunities. The program serves as a valuable pathway for youth to become engaged, service-minded leaders who make a positive impact within the Club and beyond.

3,005

Club members engaged in Character & Leadership programming over the past year

“

I love the Junior Staff program at my Club!

It has taught me to be responsible, respectful, and to always do the right thing. I love using the walkie-talkie to call kids up to the front for dismissal when their parents arrive to pick them up.

– Dhrea, 12 years old



Vestal Club Market

Character & Leadership

Youth Advocacy



Advocacy is a cornerstone of the work we do every day at our Clubs. Each year, our programs positively impact thousands of young people, and sharing their stories and successes is essential to advancing our mission. Participation in advocacy efforts empowers teens to discover the value of their voices and the impact they can have on issues that matter to them. By engaging with elected officials, sharing their personal experiences, and advocating for the needs of young people, Club members build confidence, strengthen their public speaking and communication skills, and gain a deeper understanding of the civic process. These experiences help teens develop as leaders, equipping them with the skills, knowledge, and self-assurance needed to become active, engaged citizens and advocates for positive change.

Over the past year, our teens have actively engaged in advocacy efforts at the local, state, and national levels. They traveled to Nashville to meet with state legislators and to Washington, D.C., to participate in the Summit for America's Youth event. During the summer, they also welcomed elected officials to their Clubs, providing firsthand insight into the transformative programs and opportunities that help young people reach their full potential.

Health & Well-Being

Annual Cheer Competition

The annual Boys & Girls Clubs Cheer Competition brought together Club members to celebrate teamwork, leadership, and Club pride. After weeks of preparation, participants showcased their dedication, confidence, and collaboration through spirited performances that reflected the Boys & Girls Clubs' mission to help young people reach their full potential.

More than a competition, the event highlighted the values that define the Club experience—respect, responsibility, integrity, and belonging. Members encouraged one another, demonstrated outstanding sportsmanship, and built lasting confidence as they represented their Clubs with pride. The Cheer Competition served as a powerful reminder that Boys & Girls Clubs develop not only talented participants but also resilient, compassionate, and engaged young leaders.

5,432

Health & Well-Being sessions offered to Club members
over the past year



Health & Well-Being

Member Emotional & Social Health

Our Member Emotional & Social Health (MESH) program addresses the mental, social, and emotional health of Club members who may have experienced trauma by building social and emotional learning skills and providing targeted support to youth. Dedicated social work staff, along with several social work interns, implement evidence-based strategies, including individual counseling, mentoring, and small-group interventions, to promote and develop key resiliency factors for our members. Programs and training support staff, members, and their families through interventions, referrals, and community partners.

Program Highlights & Stats

531

youth received
direct support from
the MESH team

216

youth received individual counseling
sessions or participated in focused
small-group programming

97%

of youth surveyed reported
learning the importance of
choosing healthy behaviors

96%

of youth surveyed can identify
a caring, stable adult they can
talk to – a resiliency factor in
mitigating trauma

86%

of youth surveyed reported that they learned coping skills in the
program, including techniques to calm themselves when they are
angry, sad, or upset (a 26% increase)

Our people make the difference.

At Boys & Girls Clubs of the Tennessee Valley, our staff are at the heart of the life-changing impact we create every day. More than program leaders, they serve as trusted mentors, positive role models, and consistent sources of encouragement for the young people we serve. *By showing up each day with compassion, patience, and a genuine commitment to our members' success, our staff build meaningful relationships that foster confidence, resilience, and a sense of belonging.*

“

I worked under Mr. Kevin at the Montgomery Village Club in 2014. He inspired me to finish my degree in Elementary Education, which I finally earned, and I now teach 5th grade.

– **Brandon**, former staff

“

From being a 6-year-old Club kid to now bringing my own children through those same doors, Boys & Girls Clubs has come full circle for my family. Watching my children be encouraged and led by the same people who poured into me, especially Ms. Anita, is a true blessing. I will always be grateful for the lasting impact BGCTNV has had on generations of my family.

– **Genesis**



“

It has given me many opportunities, such as being a YouthForce intern, and I've met a lot of friends. If I didn't have this place, I wouldn't have as many friends or opportunities.

– **Zoey**, age 13

“

They are always there for me when I need them the most.

– **Bella**, 9 years old

“

As a young boy, the Club gave me a lot of male figures to look up to and depend on. They helped me mold into the person that I am today.

– **David**, 26 years old,
Club Alumni

“

As a working mom, the Club gives me peace of mind that my children can still take fun trips, make crafts, and enjoy projects while building new relationships with friends and safe adults while I still work.

– **Misty**,
Anderson County parent

“

The opportunities, lessons, and relationships I gained through the YouthForce program helped shape me into the person I am today. It gave me memories, practical skills, guidance, people I could trust, and opportunities that helped me learn more about myself and what I want for my future. I learned how much patience, consistency, understanding, and support can affect someone's life.

– **Asia**, 17 years old,
YouthForce participant

“

The Vestal Club staff are all people that I remember vividly and were a *fundamental part of my childhood*. They all had an impact on who I am today and who I wanted to become. I'm especially grateful for Ms. Hannah, Ms. India, Ms. Kara, and Ms. Cheyenne.

– **Seth**, 24 years old, Club Alumni



“They never give up on me, even when I make mistakes.

– **Peyton**, 10 years old

College & Career Readiness

YouthForce

The YouthForce program connects teens ages 14–18 with local businesses committed to investing in their training and professional development. The program offers a variety of activities designed to build essential workforce skills, including identifying career opportunities aligned with individual interests and strengths, navigating the job application process, strengthening soft skills, and exploring potential educational and career pathways.

YouthForce University is an intensive training experience focused on workplace professionalism and financial literacy, designed to simulate a high-quality work environment for teens. The program consists of two components: training and internship. The training portion includes 12 hours of instruction focused on job readiness skills and career exploration. Upon successful completion, participants are eligible to earn a 40-hour paid internship with a local business.

Program Highlights & Stats

342

teens were served by
YouthForce over the
past year

268

members participated in
technical training camps over
the past year

10

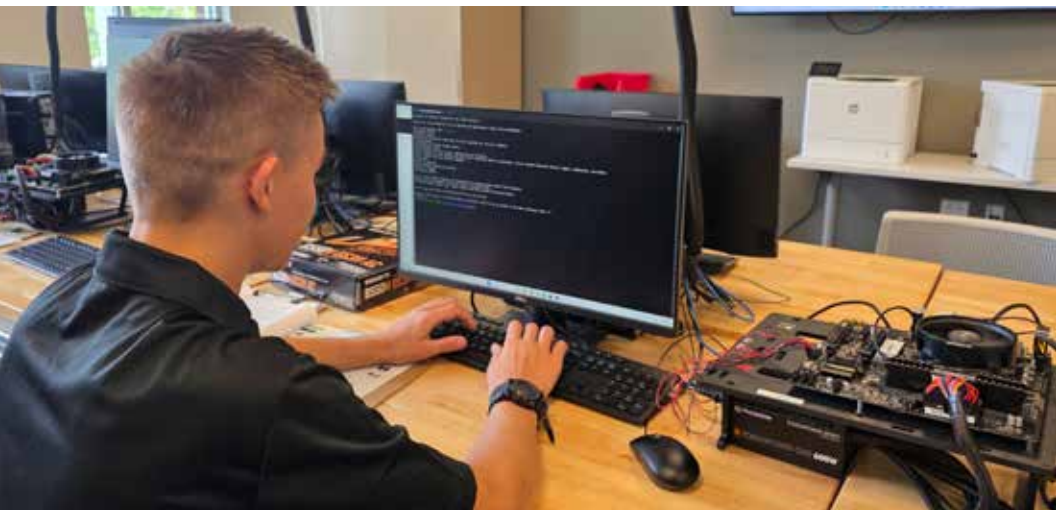
local businesses hosted
YouthForce interns over the
past year



YouthForce Partners

All Kreatures Pet Care
Axle Logistics
B&G Catering
Blount County Public Library
Bombshells Salon Knox
Bridgewater Place
Brooke Nix Medical Aesthetics
CAC Beardsley Community
Farm
Food City
Junior Achievement of East
Tennessee
Knox County Schools
Knoxville Convention Center
Knoxville Police Department
Kreative Kidets Childcare
Center
Martin Luther King Jr. Center
Mer-Mer's Bakery
Old Navy

Pellissippi State Community
College
PetSafe
Random Acts of Flowers
South College
Tennessee College of Applied
Technology
Tennessee Sporting Goods
Tennessee Trucking Association
The University of Tennessee,
Knoxville
The University of Tennessee
Medical Center
Tindell's Building Materials
Trustwell Living of West
Knoxville
TTJC Karate
Visit Knoxville
Walters State Community
College (Claiborne Campus)
Y-12 Federal Credit Union



College & Career Readiness

Technical Training Camps

Advanced Criminal Justice
Camp

Advanced Engineering Camp

Advanced Nursing Camp

Advanced Welding Camp

Basic Life Support Training
Camp

Cosmetology Skills Camp

Criminal Justice Camp

Culinary Arts Camp

Engineering Camp

Game Design Camp

Hair Braiders Camp

Healthcare Careers Camp

IT Foundations Camp

Law and Order Camp

Leadership Camp

Nursing Camp

Physical and Occupational
Therapy Camp

Surgical Therapy / Respiratory
Therapy Camp

The House That She Built
Camp (*all girls camp that
constructed birdhouses*)

Welding Camp

“

One of the best investments we can make is in the next generation. Through programs like YouthForce's technical training camps, Boys & Girls Clubs of the Tennessee Valley is helping young people develop practical skills, explore meaningful career opportunities, and prepare for success in today's workforce. By equipping our youth with the tools they need to thrive, we're helping ensure Knox County remains the best place to live, work, raise a family, and do business for years to come.

– Knox County Mayor Glenn Jacobs

100%

of youth enrolled in the
YouthForce Technical Training
Program gained specific job skills
related to their career interests



College & Career Readiness

Pipeline

The Pipeline program is designed to increase the number of students from disadvantaged backgrounds who successfully graduate from high school and pursue postsecondary education in healthcare-related fields. The program provides comprehensive support services, including academic advising, career exploration, tutoring, college campus visits, a STEM career camp, and assistance with financial aid, college entrance examinations, and college applications and associated fees.

492
participants

100%

of seniors served graduated in four years*
(*Knox County Schools graduation rate = 93%)

100%

of non-senior participants served completed the current academic year and progressed to the next grade level

90%

of graduating participants self-reported enrollment in an institution of higher education

“

Pipeline has helped me throughout my high school journey by giving me guidance, support, and someone I can truly trust. Ms. Bri has been there for me through applications, decisions, questions, and even all my rants when things felt overwhelming. This program is more than just college prep. It gives students someone who believes in them and walks with them through the process. My future plans are to attend college and major in psychology, with the long-term goal of becoming a child psychiatrist, and I'm very thankful for the support Pipeline has given me along the way.

– Asia, Pipeline participant



College & Career Readiness

TRIO Talent Search

TRIO Talent Search is a federally funded college-access program designed to support students from economically disadvantaged backgrounds and those who may be the first in their families to pursue higher education. The program provides comprehensive academic, career, and financial guidance to help participants successfully complete high school and prepare for postsecondary education.

Services include individualized academic advising, tutoring, college and campus exploration opportunities, financial aid and scholarship information, career planning and exploration, aptitude and interest assessments, mentoring, and assistance with college admissions and entrance examinations. Through these resources, TRIO Talent Search empowers students to achieve their educational goals and successfully transition to higher education.

501

participants

95%

of seniors served graduated in four years

92%

of non-senior participants served completed the current academic year and progressed to the next grade level

59%

of graduating participants self-reported enrollment in an institution of higher education vs. 56.7% statewide

“

TRIO has helped me this year by covering fees, supporting me through school, and helping me stay focused on my future goals. I plan to continue my education and become a NICU nurse.

– Shiloh, TRIO participant



Donors

Gifts listed here were made during fiscal year July 1, 2025 through June 30, 2026. Every effort has been made to ensure the accuracy of the information on each contributor who gave a gift in the amount of \$1,000 or more during this time. Any omissions or inaccuracies should be brought to the attention of the Resource Development Team at (865) 232-1200.

Visionaries | \$100,000+

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Tennessee Athletics
Tennessee Orthopaedic Alliance
Terry and Lynnda Tenpenny
Terry Turner
Toby Welty
Tom and Mindy Coulter
Whitworth Drywall
Will Coulter and Kylie Pearson
z11 communications

Believers | \$1,000-\$2,499

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Darrin Pierce
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David and Sandy Martin
David Dugger
David Huntsinger
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GHI Roofing
Gibbs M. Prevost
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Halls Community Park, Inc.
Heidelberg Materials
Hobson Wood Foundation
IFH Holdings Group
Imperial Transport of Tenn, Inc.
Industrial Commutator Corporation
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Knoxville Quarterback Club
Knoxville Utilities Board
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Kyle Koslowski
Larry Chesney
Lisa T. Hurst
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Main Street Baptist Church
Margaret Burrell
Mark Cade
Mark Casey
Marshall Wilkins
Massey Electric Company
Matt Compton Agency
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Modern Woodmen of America
Nancy Voith
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The Campbell County Lions
Club Charities
The Casual Pint of Lenoir City
The Casual Pint Northshore
The Lost Sea
The Melrose Foundation
The Tennessee Theatre
Tiffany Mays
Todd Moody
Turn Key Realty of Harrogate
University Pathologists, PC
UT Federal Credit Union
Wade Wilkinson
Walters State Foundation
Warren and Kathy Payne
Woodlands Management, LLC

Grants

Ametek

Arconic Foundation

Arts & Culture Alliance

Blackberry Farm Foundation

Cal Ripken, Sr. Foundation

Dollar General Literacy
Foundation

Food Lion FEEDS Charitable
Foundation

Gene & Florence Monday
Foundation

George R. Johnson Family
Foundation

Knoxville Community
Development Corporation
(KCDC)

LaFollette Medical Foundation

Olympism365 Innovation Hub

Rotary Club of Knoxville

Sea Research Foundation

Simmons First Foundation

Sprouts Community Foundation

Taco Bell Foundation

The Boyd Foundation

The Valentine Foundation

Y-12 FCU Gives Foundation

Boys & Girls Clubs of America

Newell Brands

Panda Cares Foundation

US Department of Justice: Office
of Justice Programs (OJP)

US Department of Labor

East Tennessee Foundation

CNS Y-12 Community Investment
Fund

Laura J. Kress Angel Tree Fund

Federal Funding

Office of Justice Programs (OJP):

Office of Juvenile Justice and
Delinquency Prevention

US Department of Agriculture

US Department of Education

US Department of Health and
Human Services

Local Government

Anderson County

Blount County

Campbell County

City of Knoxville

City of LaFollette

Claiborne County

Knox County

Lenoir City

Loudon County

State of Tennessee

TN Arts Commission

TN Department of Health

TN Department of Human
Services

TN Department of Mental

Health & Substance Abuse

TN Opioid Abatement Council

United Way

United Way of Anderson County

United Way of Blount County

United Way of Greater Knoxville

United Way of Loudon County

The **Heritage Club** is a group of friends who support Boys & Girls Clubs of the Tennessee Valley by including a gift in their will or estate plan. These supporters trust us to reach out to young people and make a positive impact on their lives.



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Rob and Kelly Barger

Ron and Sandra Tilley

Sam and Ann Furrow

Sanford "Sandy" Loy

Tony Hollin

Tracy Thompson

Wes Stowers

672

Club members
participated in
Cooking Clubs
over the past year



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Jimmy Rodefer –
DeBusk Family Club
Judge Bill Jones –
Campbell County
Rob Barger –
Claiborne County
Robin Hunley –
Anderson County
Phillip Tipton –
Blount County

Operating Income

For Fiscal Year Ending June 30, 2026

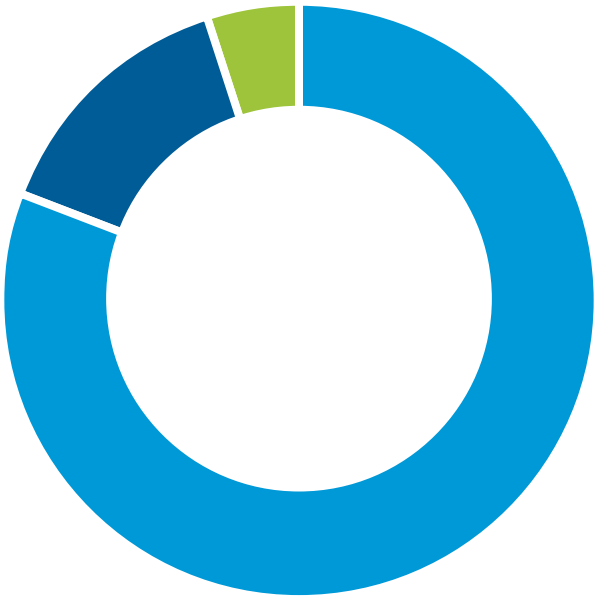


Government Grants	43%	\$6,724,891
Fundraising	30%	\$4,680,445
Earned Revenue & Interest*	25%	\$3,907,186
United Way	2%	\$356,357
Total		\$15,668,879

*Includes program fees, childcare certificates, USDA food program, rental income, and interest income.

Operating Expenses

For Fiscal Year Ending June 30, 2026



Program Services	81%	\$11,163,443
Management & General	14%	\$1,898,620
Development & Fundraising	5%	\$685,171
Total		\$13,747,234

*Does not include non-cash items, in-kind income, expense, and depreciation.
Unaudited financial information.

29 Clubs, 6 Counties, 1 mission.

Anderson County

School-Based Clubs

Clinton Middle

110 N. Hicks Street
Clinton, TN 37716

Lake City Elementary

402 Lindsay Avenue
Rocky Top, TN 37769

North Clinton Elementary

305 Beets Street
Clinton, TN 37716

South Clinton Elementary

242 Hiway Drive
Clinton, TN 37716

Shared Space Club

Clinton Community Center

101 S. Hicks Street
Clinton, TN 37716

Traditional Club

6th Street Club

310 6th Street
Rocky Top, TN 37769

Great Futures Early Learning Center

214 Nave Street
Clinton, TN 37716

Blount County

Shared Space Club

Alcoa Club

819 Gilbert Street
Alcoa, TN 37701

School-Based Club

Alcoa Elementary

1200 Springbrook Road
Alcoa, TN 37701

Campbell County

Shared Space Club

Dewey Hunter Center

711 S. Fourth Street
LaFollette, TN 37766

Claiborne County

School-Based Clubs

Ellen Myers Primary

275 Nettleton Road
Harrogate, TN 37752

TNT Club

501 Davis Drive

New Tazewell, TN 37825

SMMS Club

1510 Legion Street
Tazewell, TN 37879

Loudon County

Traditional Club

Lenoir City Club

201 N. B Street
Lenoir City, TN 37771

Knox County

Traditional Clubs

DeBusk Family Club

1819 Dry Gap Pike
Knoxville, TN 37918

Haslam Family Club University

957 Irwin Street
Knoxville, TN 37917

Regal Teen Center

967 Irwin Street
Knoxville, TN 37917

Vestal Club

522 Maryville Pike
Knoxville, TN 37920

Affordable Housing Clubs

Montgomery Village

4530 Joe Lewis Road
Knoxville, TN 37920

North Ridge Crossing

3916 Claudius Road
Knoxville, TN 37918

The Clark Family Club at Five Points

381 McConnell Street
Knoxville, TN 37915

Western Heights Club

1331 West Oldham Avenue
Knoxville, TN 37921

Shared Space Club

Middlebrook Club

8831 Middlebrook Pike
Knoxville, TN 37923

School-Based Clubs

Belle Morris Elementary

2308 Washington Pike
Knoxville, TN 37917

Christenberry Elementary

927 Oglewood Avenue
Knoxville, TN 37917

Dogwood Elementary

705 Tipton Avenue
Knoxville, TN 37920

Lonsdale Elementary

1505 Louisiana Avenue
Knoxville, TN 37921

Norwood Elementary

1909 Merchant Drive
Knoxville, TN 37912

South Knox Elementary

801 Sevier Avenue
Knoxville, TN 37920





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