



**We  
change  
lives  
and can  
prove it.**



**BOYS & GIRLS CLUBS  
OF THE TENNESSEE VALLEY**

**2023 - 2024  
ANNUAL IMPACT REPORT**



*Thanks to the tireless efforts of our community, Boys & Girls Clubs of the Tennessee Valley was able to build and improve upon our programs and services in 2023-2024.*

The past year brought increased challenges, and our community stepped up to meet them. With the help of our community leaders, donors, staff, and leadership team, Boys & Girls Clubs of the Tennessee Valley went from serving 1,300 kids in September 2022 to approximately 1,700 kids daily by the spring of 2024. We not only expanded our services but also gathered more data than ever, showing the dramatic impact we are making.

The details and statistics throughout this Annual Report tell a story we can all be proud of. The number of ways we lead Club members to academic success, good character and citizenship, and healthy lifestyles is unmatched by any other organization. Our plans for 2024-2025 are to continue this growth, providing even more opportunities for those we serve.

Today, our organization serves more than 7,500 youth annually at 25 Clubs in five counties. This would not be possible without your support.

I believe the upcoming fiscal year will define our organization for the next generation. We can either rise to the occasion and sustain and further develop what we have built or retreat to pre-COVID levels.

With our message, results, and reputation, we provide an essential service for the success of our members, the community, and future generations. We will work hard to gain the support necessary to maintain and grow our services.

The need in our community for Boys & Girls Clubs of the Tennessee Valley continues to grow, and we are ready to meet that need.

*Thank you for being a part of this important organization. We change lives and can prove it!*

**Jerry Burnette** – Chair, Corporate Board of Directors

## who we serve

Youth and Teens  
in Grades Pre-K - 12

**7,500**  
Members

## member demographics



- 30% African American
- 52% Caucasian
- 4% Hispanic
- 9% Multiracial
- 5% Other



- 48% Female
- 52% Male

## who we are

### mission

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

### vision

To be *the place* for youth in East Tennessee by providing opportunities and relationships that build their sense of belonging and unlock their potential for lifelong success.

### core values

- We meet the needs of kids
- We connect with the community around us
- We recognize the value and potential in those around us
- We expect the best
- We invest in our people
- We change lives and can prove it



**25** Clubs

**12**  
School-Based Clubs

**6**  
Traditional Clubs

**4**  
Affordable Housing Clubs

**3**  
Shared Space Clubs

**5** Counties

**14**  
Knox County Clubs

**5**  
Anderson County Clubs

**3**  
Claiborne County Clubs

**2**  
Blount County Clubs

**1**  
Loudon County Club





**BOYS & GIRLS CLUBS**  
OF ANDERSON COUNTY

## **schools served**

Clinton Elementary  
Clinton Middle  
Lake City Elementary  
Lake City Middle  
North Clinton Elementary  
South Clinton Elementary

## **total youth served**

# 841

## **the need**

2,100+ children in Anderson County are classified as economically disadvantaged.

## **featured programming**

### **Rookie Readers**

This program helps kids improve their reading skills. It covers important literary components like character, setting, plot, comprehension, vocabulary, and fluency. Club members also use educational software and join in activities such as drama, dance, arts and crafts, and games. These activities make learning fun and help reinforce reading skills through movement and physical activity. The goal of Rookie Readers is to inspire a lifelong love of reading in our Club members.

*“I am consistently impressed with the work Boys & Girls Clubs of the Tennessee Valley does in our community. They provide invaluable service for our young people, creating programs that keep kids off the street and out of trouble and provide them with important life skills they will need to succeed. I appreciate their commitment to fostering a constructive environment for our young people.”*

**- Lieutenant Governor, Randy McNally**

## **the need**

2,700+ children in Blount County are classified as economically disadvantaged.

## **featured programming**

### **Lightstone**

This is a program created by our Club members that brings teens together for a weekly tabletop game. Members take turns leading the game, presenting new quests and challenges that develop teamwork and build problem-solving skills. Over the course of the year, they have created an entire story, showcasing their resilience and creativity. This program has sparked the interest of many teens, igniting a passion for creativity, writing, and public speaking skills.

*“Boys & Girls Club has impacted my family for over a decade now. When my first child went, it was a safe, dependable place for him to be while I was working through my nursing degree, and it was a safe place for him to learn and explore in a way that was suited for him. I believe it is a big part of his success now. For my youngest child, it is a place that truly allows him to be an individual and encourages him to be the best version of himself.”*

**- Kendall O., parent of Alcoa Club members**



**BOYS & GIRLS CLUBS**  
OF BLOUNT COUNTY

## **schools served**

All Alcoa City Schools  
Coulter Grove Intermediate  
Eagleton College & Career Academy  
Eagleton Elementary  
Foothills Elementary  
John Sevier Elementary  
Mary Blount Elementary  
Maryville Jr. High  
Montgomery Ridge Intermediate  
Rockford Elementary  
Sam Houston Elementary

## **total youth served**

# 529



BOYS & GIRLS CLUBS  
OF CLAIBORNE COUNTY

## **schools served**

Ellen Myers Primary  
Soldiers Memorial Middle  
Tazewell-New Tazewell Primary

## **total youth served**

# 259

## **the need**

1,290+ children in Claiborne County are classified as economically disadvantaged.

## **featured programming**

### **Cooking Club**

Our Cooking Club teaches Club members how to prepare healthy meals using simple recipes they can make at home. Staff members guide them through essential cooking skills such as food safety, nutrition, food science, measuring ingredients, and reading food labels. Members are encouraged to try new foods they might not usually eat. Cooking Club aims to introduce and educate members on a lifelong skill, promoting a healthy lifestyle while enjoying nutritious snacks and meals.

*“The guidance and resources afforded to me by my Boys & Girls Club and the YouthForce program have helped me to see the contributions that I, as one person, can make to my community. It has helped open my eyes to the positive impact I can make. I want to use my life and future education to continue the work I began with Boys & Girls Club and hopefully help others to realize their own capabilities, just as the Club has done for me. It only takes one person to make a difference. The Club has taught me that I can be that one person.”*

– **Makayla**, YouthForce member/Club intern

## **the need**

1,400+ children in Loudon County are classified as economically disadvantaged.

## **featured programming**

### **Youth Arts Initiative – Dance**

As part of our Youth Arts Initiative (YAI), Club members learn various dance styles through a partnership with Knox Dance Worx. Twice a week, two professional dance instructors visit the Club to teach members both the technical aspects of dancing and valuable life skills that go beyond the Club. Through dance, members learn accountability, cooperation, creativity, and persistence. This past year, the dance classes culminated in a showcase at the Tennessee Theatre, where Club members proudly displayed their skills.

*“Loudon County and Lenoir City are truly blessed to have a Boys & Girls Club for our youth. A former Vanderbilt head football coach once said, ‘If you put a kid in the street, the street will take them every time.’ Our Club is that alternative haven and resource for many children, providing resources ranging from after-school snacks to help with schoolwork, and broadening their horizons with music and other activities. The staff is incredible and cares about each and every one of those entrusted to their care. It’s an amazing accomplishment that can be measured one child at a time.”*

– **Mayor Buddy Bradshaw**



BOYS & GIRLS CLUB  
OF LOUDON COUNTY

## **schools served**

Eaton Elementary  
Highland Park Elementary  
Lenoir City Elementary  
Lenoir City Intermediate Middle  
Lenoir City High  
North Middle

## **total youth served**

# 300

## activity tracking

We change lives and can prove it.

### YOUNG PEOPLE WHO NEED US MOST



### OUTCOME DRIVEN CLUB EXPERIENCE

5 Key Elements for positive youth development

High-Yield Activities

Targeted Programs

Regular Attendance



### PRIORITY OUTCOMES

#### Academic Success

Graduate on time, motivated to learn, with a plan to succeed in today's modern workforce

#### Good Character & Citizenship

Develop strong character and take actions that make a difference in the community

#### Healthy Lifestyles

Make healthy lifestyle decisions resulting in social, emotional, and physical well-being



## total number of sessions offered

CHARACTER & LEADERSHIP DEVELOPMENT	335
EDUCATION & CAREER DEVELOPMENT	3,646
FITNESS & RECREATION	4,553
HEALTH & LIFE SKILLS	971
THE ARTS	2,841

## total youth served by program area

CHARACTER & LEADERSHIP DEVELOPMENT	603
EDUCATION & CAREER DEVELOPMENT	2,569
FITNESS & RECREATION	3,374
HEALTH & LIFE SKILLS	1,459
THE ARTS	2,547

## academic success

### summer enrichment

Summer Enrichment is an 8-week program to prevent summer learning loss. Many students lose one to two months of grade-level skills in math and reading over the summer, adding up to two years of learning loss by middle school.

To combat this, Clubs offer weekly modules with fun, themed activities that align with grade-level academic standards. Using a project-based learning approach, youth engage in discovery, creative expression, group work, and complete a final project. This method helps kids develop higher-order thinking skills and stay on track for the upcoming school year.

### program highlights & stats

#### Rising K-3rd Grade:

Increased the average early literacy scores by **1.19%** as compared to the average loss of one to two months of grade equivalency per student

#### SAYO Staff Observation (Rising K-3rd Grade):

Reinforced positive behavior in the classroom with an increase of **6.53%**

Promoted engagement in learning with an increase of **5.60%**

Increased self-regulation skills by **8.45%**

#### SAYO Staff Observation (Rising 4th-8th Grade):

Reinforced positive behavior in the classroom with an increase of **2.89%**

#### SAYO Youth Voice Survey:

Increased members feeling they are good at math by **8.19%**, and the Summer Enrichment program increased interest in math by **6.31%**

Increased confidence in science by **7.31%**, and the Summer Enrichment program increased interest in science by **33.33%**

## good character + citizenship

Boys & Girls Clubs of the Tennessee Valley offers many programs to build good character and citizenship in our Club members. Recently, the young men at our Norwood Elementary School site participated in a speaker series featuring the Passport to Manhood curriculum. This program helps boys ages 8-14 mature into young men by encouraging discussions about character, leadership, and positive behavior.

The speaker series, held from April through May, included five distinguished members of the Knoxville community. They presented on topics such as male stereotypes, goals and purpose, healthy lifestyles, self-esteem, relationships, careers, diversity, cooperation, and authority. Each speaker shared their background and community role, applying the topic principles to help build our young men.

*We thank the following individuals for their time and talents:*

- **Tommy Smith** – Vice-Mayor and City Councilman
- **Dr. Charles Lomax, Jr.** – President & CEO of Knoxville Area Urban League and Pastor
- **Mateo Francisco Andres** – Real Estate Consultant
- **Greg Mackay** – Real Estate Broker
- **Matt Parnell** – Vice President, Operations of Boys & Girls Clubs of the Tennessee Valley



# 759

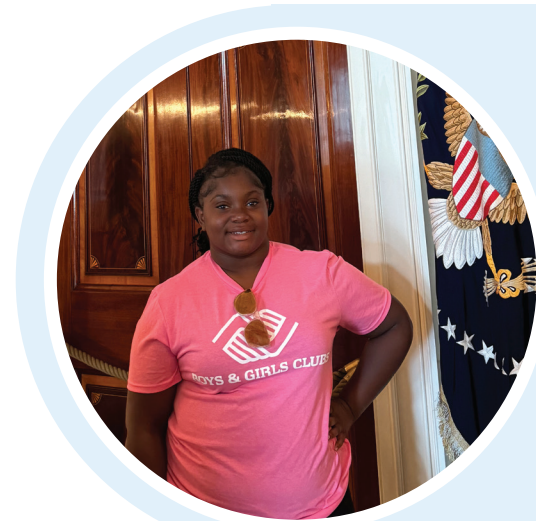
Club members  
engaged in Good Character  
& Citizenship programming

## good character + citizenship

### Youth of the Year

The Youth of the Year program is Boys & Girls Clubs of America's top recognition for Club members. Those who earn this title embody the Club's core values of academic success, strong moral character, and community service. Through this competition, Club members gain valuable skills such as poise, public speaking, and self-confidence.

Meet JoRissah, our 2024 Youth of the Year. JoRissah is 15 years old, attends Central High School, and is a proud member of the Regal Teen Center and the Youth Arts Initiative program. Her goal is to attend the University of Tennessee Knoxville and explore careers that fuel her passions for music and teaching children.



*"I'd like to show gratitude to Mr. Joe, a supportive staff member at my Boys & Girls Club. Mr. Joe is someone whom I trust. He provides encouragement and valuable advice and is there for me when I need help. All kids need a mentor, parent, or trusted adult who they can depend on to lead them to greatness."*

– **JoRissah**

# healthy lifestyles

## covenant kids run challenge

Healthy Lifestyle programs offered by Boys & Girls Clubs of the Tennessee Valley aim to improve members' overall health by increasing daily physical activity, teaching good nutrition, and fostering healthy relationships. We strive for our members to adopt a healthy diet, practice healthy lifestyle choices, commit to lifelong fitness, and improve their mental health with tools to cope with daily challenges.

As part of our Healthy Lifestyles program, Club members participated in the Covenant Kids Run Challenge. This program encourages youth to lead active lives while building self-esteem and confidence through goal setting and teamwork. Our Club members eagerly participated, logging 25.2 miles leading up to the Kids Run on April 6, 2024. On race day, they lined up at the start line and ran the one-mile course, completing the marathon distance of 26.2 miles!



**10,793**

miles logged by members during the challenge, which equal an impressive **411 marathons**

**166,505**

hours of physical activity enjoyed by members while at our Clubs over the past year

**3,374**

Club members engaged in sports, fitness, or recreational activities over the past year

# healthy lifestyles

## gardening clubs

Research shows that outdoor interests, physical activity, and good nutrition benefit youth. Gardening is an excellent way for young people to connect with nature and learn about responsibility, commitment, and teamwork. Several of our Clubs have on-site gardens where members can plant, tend, and harvest vegetables. These bountiful harvests are used in our Cooking Clubs, where members learn to prepare delicious, healthy dishes and apply nutritional knowledge to their meals.

Our Club gardens are more than just places to grow plants. They are vibrant community spaces that engage Club kids and community partners. Fresh vegetables from the gardens are sent home with families, allowing members to practice their new kitchen skills by cooking meals at home for friends and family.

We are honored to partner with the American Heart Association, Battlefield Farm, Blackberry Farm, CAC Beardsley Community Farm, Chapman Highway Garden Club, Knoxville Garden Club, Second Harvest Food Bank of East Tennessee, University of Tennessee Athletics, and other local agencies and volunteers. We are immensely grateful to KUB, the Cal Ripken, Sr. Foundation, Tennessee Valley Authority, and Y-12 Federal Credit Union Gives Foundation for their generous financial support. Their contributions have been instrumental to our program's success, and we look forward to their continued partnership.



**677**

Club members participated in a Cooking and/or Gardening Club this year



# college + career readiness



The YouthForce program connects teens, ages 14-18, with businesses that invest in their training and development. YouthForce offers a variety of activities to help teens develop essential skills for workforce success, including finding a job based on their interests and talents, applying for jobs, developing strong soft skills, and determining the educational and career path they wish to pursue.

YouthForce University is an intensive training program that focuses on workplace professionalism and financial literacy to simulate a high-quality work experience for teens. It includes two parts: training and interning. The training portion involves twelve hours of job readiness skills and career pathway development. Upon completing the program, teens earn a 60-hour paid internship at a local business.

## program highlights + stats

**1,478**

teens have completed the program since July 2016

**326**

teens were served the past year

**650**

teens have been placed in 60-hour Job Ready internships since July 2016

**160**

members participated in technical training camps during the Summer of 2024

**15**

local businesses hosted YouthForce interns

**12**

businesses offered special events & soft skills training

## YouthForce partners



All Kreature's Pet Care  
Axle Logistics  
B&G Catering  
Blount County Public Library  
Bombshells Salon Knox  
Bridgewater Place  
Brooke Nix Medical Aesthetics  
CAC Beardsley Community Farm  
Food City  
Junior Achievement of East Tennessee  
Knoxville Convention Center  
Knox County Schools  
Knoxville Police Department  
Kreative Kidets Childcare Center

Martin Luther King Jr. Center  
Old Navy  
Pellissippi State Community College  
PetSafe  
Random Acts of Flowers  
South College  
Tennessee College of Applied Technology  
Tennessee Trucking Association  
The University of Tennessee, Knoxville  
The University of Tennessee Medical Center  
Tindell's Building Materials  
Trustwell Living of West Knoxville  
TTJC Karate  
UT Federal Credit Union

*"What does the cosmetology camp in Knoxville with the YouthForce students mean to me? As a teacher and lover of all things cosmetology, it is everything! These students get the opportunity to do so much through the technical training camp! They get an incredible kit that will set them up for major success in their programs at their base school, but they also can use the kit (supplies) to practice at home on their mannequins or themselves. They also get the opportunities to make a connection with a local cosmetology teacher and learn new skills that will set them up for success in their future or learn basic haircare to be able to care for themselves throughout life!"*

**-Kara Cooper, Cosmetology Instructor**

# college + career readiness

## technical training camps

- ABC Construction Trades Pre-Apprenticeship
- Advanced Criminal Justice
- Advanced Nursing
- Advanced Welding
- Cosmetology
- Criminal Justice
- Culinary Arts
- Dental Medicine
- Game Design
- Healthcare Careers
- Informational Technology Foundations
- Mock Trial
- Nursing
- Physical and Occupational Therapy
- Surgical Technology
- Veterinary Medicine
- Welding



**100%**  
of youth enrolled in the YouthForce  
Technical Training Program gained specific  
job skills related to their career interests

# college + career readiness

## Pipeline

The Pipeline Program aims to increase the number of youth from disadvantaged backgrounds who complete high school and enroll in postsecondary programs related to the healthcare industry. The program provides participants with academic advising, career exploration, tutoring, college tours, STEM career camps, and assistance with financial aid, college entrance exams, and college application completion and fees.

### program highlights + stats

**464**  
participants

**98%**  
of seniors served graduated  
in four years\*

**100%**  
of non-senior participants  
served completed the current  
academic year and progressed  
to the next grade level

**87%**  
of graduating participants  
self-reported enrollment  
in an institution of higher  
education

*“The Pipeline program has helped me in more ways than one, guiding me through both high school and expected college challenges. When I come to ask for help, Ms. Bri is always incredibly supportive and patient with me! I have excelled thanks to the help of the Pipeline program. Because of this support, I am prepared to begin my journey at the University of Tennessee Knoxville as a Forensic Anthropology Major!”*

– **Madelyne H.**, Pipeline participant and Central High School Scholar  
(top 10% of graduating class, 4.4 GPA)

\*Knox County Schools 2023 graduation rate = 90.6%

# college + career readiness



The TRIO: Talent Search program, a federally funded initiative, supports postsecondary education for potential first-generation and economically disadvantaged college students. Offered at Austin-East and Fulton High Schools, it provides academic, career, and financial counseling to encourage participants to graduate from high school and pursue further education. The program also offers tutoring services, college campus visits, information on financial aid, career exploration, aptitude assessments, mentoring, and assistance in preparing for college entrance exams.

\*TN statewide enrollment in higher education institutions = 54.3%

## program highlights + stats

**89%**

of non-senior participants completed the current academic year and progressed to the next grade level

**60%**

of graduating participants self-reported enrollment in an institution of higher education

versus 54.3% statewide\*

**501**

participants

*“When I entered Fulton, all I knew was what it meant to turn in assignments, focus on my work, and giggle with my friends. During my freshman year, I turned to after-school tutoring through TRIO. There, I met Mr. Anderson, and he supported and mentored me throughout high school. Because of TRIO, I began thinking about my postsecondary career. My experience with TRIO at Fulton High School has played a major role in shaping who I’ve become.”*

– **Gabriela B.**, TRIO participant

# member emotional + social health

Our Member Emotional & Social Health (MESH) program addresses the mental, social, and emotional health of Club members who may have experienced trauma. By building social and emotional learning skills and providing focused support, MESH helps youth develop resilience. Dedicated licensed social workers and bachelor’s level social work interns implement evidence-based strategies such as individual counseling, mentoring, and small group interventions. These programs and training sessions support staff, members, and their families through interventions, referrals, and partnerships with community organizations.



## program highlights + stats

**437**

youth received direct support from the MESH team

**261**

members received individual counseling sessions or focused small group programming

**100%**

of youth surveyed after interventions reported increased mental health (more ‘happy days’)

**87%**

of youth surveyed after interventions reported an increase in social and emotional skills

**93%**

of youth surveyed can identify a caring and stable adult they can talk to about things going on in their lives (a mitigating factor for ACEs)

# youth arts INITIATIVE

The Youth Arts Initiative (YAI) provides high-quality visual and performing arts programming to Club members at Boys & Girls Clubs of the Tennessee Valley. YAI offers hands-on skill development using specialized tools and technology, helping youth grow as artists and individuals. Participation in the program enhances social, emotional, cultural, and cognitive skills needed for long-term success.

Club members engage in a wide range of arts activities, including painting, printmaking, drawing, photography, ceramics, dance, theatre, puppetry, percussion, choir, ukulele, guitar, and music video production.

This past year, YAI achieved significant milestones with diverse performance opportunities and workshops. Highlights included the annual summer showcase at Tennessee Theatre, an eight-week special topics workshop, a parade performance with Cattywampus Puppet Council, participation in UScellular's Black History Month art contest, performances at the Dogwood Arts Festival, and a field trip to the Big Ears Festival.



## YAI partners & contributors

Akima Club

Arts & Culture Alliance  
of Greater Knoxville

Aslan Foundation

Big Ears Festival

Boys & Girls Clubs of America

Cattywampus Puppet Council

Dogwood Arts

Dragonfly Aerial & Circus  
Arts Studio

Drums Up, Guns Down

East Tennessee Foundation:  
Arts Fund

Katherine Davis Moore &  
Mary Elizabeth (Betty) Davis  
Foundation Fund

Knox Dance Worx

Learnin' The Ropes

Loch & Key Productions

Monsters Made with Love

National Endowment for  
the Arts

Simmons First Foundation

Tennessee Arts Commission

Tennessee Commission on  
Children & Youth

Tennessee Theatre

The Boyd Foundation

The Wallace Foundation

UScellular

WBIR-TV

## program highlights + stats

**900+**  
Club members  
served 2023-2024

**96%**  
of Club members  
reported YAI is a safe  
and enjoyable  
environment

**92%**  
of Club members  
reported increased  
peer learning and  
collaboration skills

**21**  
Clubs served

**25+**  
classes offered  
weekly

**95%**  
of Club members  
reported having  
a strong positive  
relationship with  
a trusted adult as a  
result of participating  
in YAI classes

**18**  
Full-time and  
contracted teaching  
artists



# staff member of the year

## Xavier Bridges

Xavier Bridges exemplifies dedication and commitment. He began his journey with Boys & Girls Clubs of the Tennessee Valley in kindergarten, attending the Caswell Club. Growing up in the Clubs, Xavier seized the opportunity to give back as a staff member in 2013. Starting as a Youth Development Associate at the North Ridge Crossing Club, he coached youth on healthy lifestyles. Over the years, he has held various positions, including Club Fit Coordinator and 21st Century Traveling Team Gym Associate. Now, as YouthForce Assistant Director, Xavier helps teens develop essential workforce skills through technical training camps and paid internships.

*“My time at Boys & Girls Clubs of the Tennessee Valley has been special from the day I joined as a member all the way through today. My time here has introduced me to people and opportunities that I cannot imagine finding anywhere else.”*

– Xavier Bridges



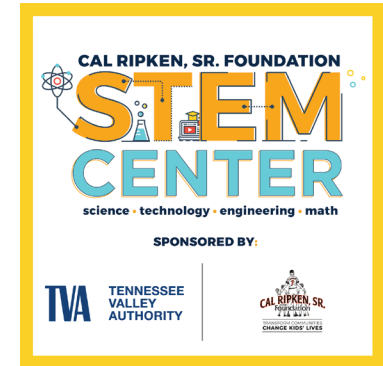
# new STEM Centers create new opportunities



Thanks to the Tennessee Valley Authority (TVA) and the Cal Ripken, Sr. Foundation, Boys & Girls Clubs of the Tennessee Valley now have two new STEM Centers. These centers help members improve test scores, reading ability, and proficiency in science, technology, engineering, and math.

Each center is equipped with state-of-the-art STEM tools and furniture, designed to spark curiosity and passion for learning. Tools like Snap Circuits, Bee-Bots, and Ozobots are gateways to improved problem-solving and critical-thinking skills, making learning engaging and exciting.

The Cal Ripken, Sr. Foundation conducted a comprehensive four-hour training session for our Club staff and volunteers. This training included hands-on demonstrations of the educational products in the new STEM Centers and discussions on creating an engaging curriculum. By stimulating young minds today, we are preparing a workforce for the jobs of tomorrow.



*"I learned so much from the Culinary Camp this summer, with the most important lesson being how a kitchen flows and how critical it is to work with other people to ensure a safe environment and proper food preparation. My passion for cooking has gone to new heights, and I know that I will use the lessons learned during camp all my life. My family and friends love it when I cook for them using my newly acquired skills."*

- **Pari**, technical training camp participant



*"The Club has taught me that learning is fun! Over the summer, we had a great program that focused on STEM items and we did so many creative activities to learn more about STEM. My favorite activity was learning about the pyramids and then working together to build pyramids made out of sticks and marshmallows."*

- **James**, member at Ellen Myers Primary School Site



*Gifts listed here were made during fiscal year July 1, 2023 through June 30, 2024. Every effort has been made to ensure the accuracy of the information on each contributor who gave a gift in the amount of \$1,000 or more during this time. Any omissions or inaccuracies should be brought to the attention of the Resource Development Team at (865) 232-1200.*

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Tom and Jeanette Jensen  
West Chevrolet  
White Realty & Service Corporation  
Windrock Park, LLC

## advocates | \$2,500-\$4,999

Airport Auto Auction  
All Crane Rental of Tennessee

All Occasions Party Rentals  
Andrew and Jennifer Johnson  
Ashley Capps and Birgit Clark  
Bacon & Company  
Baxter Properties  
Ben and Helene Hailey  
Billy Vaughn  
Blount Memorial Hospital  
Brad and Amy Mills  
Caleb and Brynn Whitworth  
Cathy Zeanah  
Christy Newman  
Cook’s Mechanical Services  
David Dugger  
Dickson Media & Events  
Donna Davis and Ivan Beltz  
Dr. Angelique Adams  
Dr. Emily Rapstine  
Dr. Michael and Frances Petty  
Dr. William and Linda Powell  
Drs. Gayla Harris & Kenneth Bielak  
Duo-Fast of Knoxville  
Elizabeth and Nathan Giles  
Erik and Alicia Gast

ERx, LLC  
Evan “Mac” Stalcup, Jr.  
First Century Bank  
Frank’s Barbershop  
Gambuzza’s Barbershop  
Garza Law Firm  
Grace Baptist Church  
Gray Hodges  
Hearthside Bank  
Inspire Brands Foundation, Inc.  
InterFaith Health Clinic  
Jennifer Reynolds  
Jim and Lucinda Alexander  
John and Donna Dempster  
Jonathan Miller Architects  
Judge Tim and Sharon Irwin  
Kim Kenyon  
Laura Kress  
Leadership Claiborne  
Lincoln Memorial University  
Lt. Col. David and Belinda Cline  
Lucas and Lindsey Whitworth  
Lucas Tate Read Memorial Scholarship

M&M Pipe Services	Tammy Wilson	Bart and Kelly McFadden	David Mason	George Dinwiddie	Jennifer Wampler	Margaret Burrell	Powell-Clinch Utility
Mark and Joanie Scheuer	Ted Flickinger, Jr.	Beaty Chevrolet Company	Davis and Christy Overton	Gibbs Prevost	Jerry and Peggy Faerber	Mark Casey	District Natural Gas
Mark and Petra Wells	Tennessee Rural	Ben Burnette	Dean Salem	Gordon and Susan	Jim LaPinska	Marshall and Clare Wilkins	PTMAC Transport, Inc.
Markman's	Development Fund, LLC	Benjamin Kelly	Deanna Schaefer	Whitener	John D. and Phyllis Lee	Marvin and Mary Jane	Pugh & Company, P.C.
MFP Properties	Terry and Lynnda Tenpenny	Beverage Control, Inc.	Dee Anderson	Greg VonCannon	John-Michael and Kate	House	Randy Lambert
Midlab	Terry Turner	Bill and Gail Gallaher	Demetrius Demus	Hal and Katy Bibee	Galbraith	Mary Newell	Ray and Scarlett Evans
Mike and Carol Connor	Tye and Rebecca Thompson	Boston Government	Denso	Harper Volkswagen	Judge Kelly and Denise	Massey Electric Company	Regions Bank
Foundation	UT-Battelle	Services, LLC	Dick's House of Sport	Highway Markings, Inc.	Thomas	Mathematica	Renaissance Charitable
MRC Transportation	Webb School of Knoxville	Carroll and Janice Rose	Dr. Jerry and Joni Punch	Holly Elarabee	Judith Minshe	Matlock Tire Co., Inc.	Foundation
Patrick McMullen	Whitworth Drywall	Chevron Phillips Chemical	Dr. Richard Brinner	Homestead, Inc.	Katy Creasman	Matt Coleman	Richard and Joan McIntosh
Paul Wilson	William Scott Trimble	Company	Drew and Betty MacDonald	House-Hasson Hardware	Kay Clayton	Meridian Trust &	Rick and Jenny Blackburn
Rich and Jane Ray	William Sims	Chris and Leslie Boler	Enrichment Federal	Hurst Excavating, LLC	Kim Greene	Investment Company	Rob and Judy Stooksbury
Robert Barger	<b>believers   \$1,000</b>	Christopher Corwin	Credit Union	Hyperion Networks	Kimberly Black	Michael and Nikki Swisher	Robert Freeman
Robert Swisher	<b>-\$2,499</b>	Cindy Lassiter	Ephraim, Inc.	Imperial Transport of	Kiwanis Club of Maryville	Mortgage Investors Group	Robyn Parrilla
Rodrigo Paredes	Adams and Sons, Inc.	Clayton Homes Appalachia	First Baptist Church	Tenn, Inc.	Knights of Columbus	Mr. and Mrs. Wayne Ritchie	Roddy Vending Company,
Ross Store	Adolphus and Jan Brown	Clinton Home Center, Inc.	Lenoir City	J. Thompson Foliage	Council	Nancy Voith	Inc.
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Scott Rye	Allergy Associates, P.A.	David and Heather Hughes	First United Methodist	Jack Amyx	Clinic	Patrick and Terri-Lyn	Sarah Hillyer
Shawn and Laura Lyke	Andrew Curde	David and Jill McCurry	Church	James and Amy Pruett	KPMG, LLP	McNeese	Scott Beaty
Sherri Murphy	Andy and Jen Moon	David and Marty Black	Fleet Tire	James and Mary Bush	Kyle Koslowski	Paul Duncan	Shane Archer
Stalcup Benefits Company	Andy Rule	David and Phyllis Stanifer	Francis Turner	James and Sue Oakes	Lance Ferguson	Paul Murphy	Smoky Mountain Classic
Stephen and Nancy Land	Anthony Hines	David and Sandy Martin	Fulton High School	James Blake	Larry and Hilda Chesney	Peggy McCord	Thunderbird Club
Stuart and Mary Bailey	Atchley Family Foundation	David Gallaher	Athletics	James Bond	Larsen and Adrian Jay	Phillip and Victoria Fulmer	SouthPoint Risk
Oakes	Backwoods Paving		G.B.O. For L. Foundation	Jeffrey Foster	Lisa Hurst		Stanley Fox



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SubSouth, LLC  
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Turn Key Realty of Harrogate  
University of Tennessee Knoxville/  
Athletics Department  
University of Tennessee T-Club  
Walters and Mason Retail, Inc.  
WB Electric, LLC  
Windrock Enterprises  
WP Global Partners

# grants

Akima Club of Knoxville  
Altrusa Club/Breakfast Rotary Club  
of Oak Ridge  
American Heart Association  
(Knoxville Chapter)  
Arby's Foundation  
Arconic Foundation  
Arts & Culture Alliance of Greater  
Knoxville

Aslan Foundation  
Bank of America Charitable  
Foundation  
Blackberry Farm Foundation  
Buffalo Wild Wings Foundation  
(Inspire Brands Food)  
Cal Ripken Sr. Foundation  
Cigna Foundation  
DICK'S Sporting Goods Foundation  
DOW Chemical Company  
East Tennessee State University  
Food Lion FEEDS Charitable  
Foundation  
Gene & Florence Monday Foundation  
George R. Johnson Family Foundation  
JCPenney  
KFC Foundation  
Knox Education Foundation  
Knoxville Community Development  
Corporation (KCDC)  
Kroger  
KUB Community Care Fund  
Papa Johns Foundation  
School Seed Foundation  
Sea Research Foundation

Simmons First Foundation  
Taco Bell Foundation  
Tennessee Valley Authority  
Community Care Fund  
The Boyd Foundation  
The Melrose Foundation  
The Valentine Foundation  
Thompson Charitable Foundation  
Walmart Community Grants  
Women's Fund of East Tennessee  
Y-12 FCU Gives Foundation

# Boys & Girls Clubs of America

BAE Systems  
Charles Schwab Foundation  
Michael Phelps Foundation  
Panda Cares Foundation  
Tammis Day Foundation  
UPS  
UScellular  
US Department of Justice: Office  
of Justice Programs (OJP)  
US Department of Labor  
Wallace Foundation

# East Tennessee Foundation

Buddy & Anita Helton Charitable Fund  
Katherine Davis Moore and Mary  
Elizabeth (Betty) Davis Foundation  
Fund  
Laura J. Kress Angel Tree Fund  
Rodney & Dell Lawler Fund  
Tellico Community Foundation  
Youth Endowment Fund

# Federal Funding

National Endowment for the Arts  
National Science Foundation  
Office of Justice Programs (OJP):  
Office of Juvenile Justice and  
Delinquency Prevention  
US Department of Agriculture  
US Department of Education  
US Department of Health and  
Human Services

# Local Government

Blount County  
City of Knoxville  
Knox County  
Lenoir City

# State of Tennessee

TN Arts Commission  
TN Commission on Children  
and Youth  
TN Department of Education  
TN Department of Health  
TN Department of Human Services  
TN Department of Mental Health  
& Substance Abuse Services

# United Way

United Way of Anderson County  
United Way of Blount County  
United Way of Greater Knoxville  
United Way of Loudon County



The **Heritage Club** is a group of friends who support Boys & Girls Clubs of the Tennessee Valley by including a gift in their will or estate plan. These supporters trust us to reach out to young people and make a positive impact on their lives.



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*\*Deceased*

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**Jimmy Rodefer** – DeBusk Family Club  
**Rob Barger** – Claiborne County  
**Robin Hunley** – Anderson County  
**Bill Kilgore** – Blount County

# operating income

For Fiscal Year Ending June 30, 2024

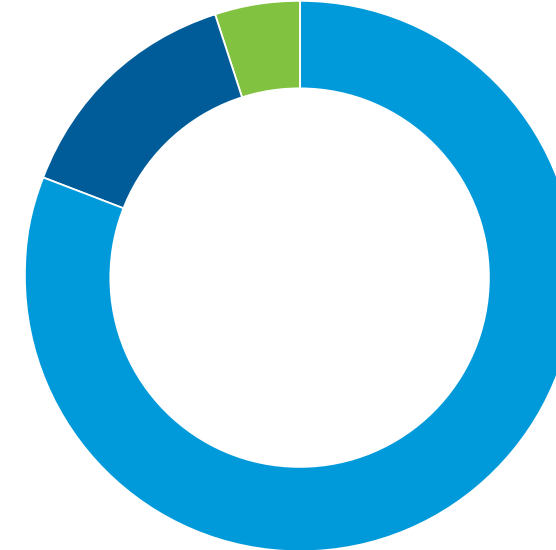
GOVERNMENT GRANTS (ONE TIME)	<b>37%</b>	\$6,186,088
CONTRIBUTIONS	<b>24%</b>	\$3,959,660
GOVERNMENT GRANTS	<b>17%</b>	\$2,824,280
DAYCARE FEES	<b>9%</b>	\$1,505,182
UNITED WAY	<b>4%</b>	\$734,758
GOVERNMENT GRANTS (EARNED)	<b>4%</b>	\$612,492
SPECIAL EVENTS	<b>3%</b>	\$530,238
ALL OTHER	<b>2%</b>	\$378,189
<b>TOTAL</b>	<b>100%</b>	<b>\$16,730,887</b>



# operating expenses

For Fiscal Year Ending June 30, 2024

PROGRAM SERVICES	<b>81%</b>	\$11,235,110
MANAGEMENT & GENERAL	<b>14%</b>	\$1,954,885
DEVELOPMENT & FUNDRAISING	<b>5%</b>	\$729,198
<b>TOTAL</b>	<b>100%</b>	<b>\$13,919,193</b>



*\*Does not include non-cash items, in-kind income, expense, and depreciation. Unaudited financial information.*

# 25 Clubs. 5 Counties.

## ANDERSON COUNTY

### SCHOOL-BASED SITES

#### LAKE CITY ELEMENTARY

402 Lindsay Avenue  
Rocky Top, TN 37769  
(865) 232-1234

#### N. CLINTON ELEMENTARY

305 Beets Street  
Clinton, TN 37716  
(865) 232-1354

#### S. CLINTON ELEMENTARY

242 Hiway Drive  
Clinton, TN 37716  
(865) 232-1353

### SHARED SPACE CLUB

#### CLINTON COMMUNITY CENTER

101 S. Hicks Street  
Clinton, TN 37716  
(865) 232-1352

### TRADITIONAL CLUB

#### 6TH STREET CLUB

310 6th Street  
Rocky Top, TN 37769  
(865) 232-1234

## BLOUNT COUNTY

### SCHOOL-BASED SITE

#### EAGLETON COLLEGE &

#### CAREER ACADEMY

2610 Cinema Drive  
Maryville, TN 37804  
(865) 232-1230

### SHARED SPACE CLUB

#### ALCOA

819 Gilbert Street  
Alcoa, TN 37701  
(865) 232-1240

## CLAIBORNE COUNTY

### SCHOOL-BASED SITES

#### ELLEN MYERS PRIMARY

275 Nettleton Road  
Harrogate, TN 37752  
(865) 232-1260

#### TAZEWELL - NEW TAZEWELL PRIMARY

501 Davis Drive  
New Tazewell, TN 37825  
(865) 232-1260

#### SOLDIERS MEMORIAL MIDDLE

1510 Legion Street  
Tazewell, TN 37879  
(865) 232-1260

## LOUDON COUNTY

### TRADITIONAL CLUB

201 N. B Street  
Lenoir City, TN 37771  
(865) 232-1228

## KNOX COUNTY

### TRADITIONAL CLUBS

#### DEBUSK FAMILY CLUB

1819 Dry Gap Pike  
Knoxville, TN 37918  
(865) 232-1218

#### HASLAM FAMILY CLUB UNIVERSITY

957 Irwin Street  
Knoxville, TN 37917  
(865) 232-1214

#### REGAL TEEN CENTER

967 Irwin Street  
Knoxville, TN 37917  
(865) 232-1210

#### VESTAL CLUB

522 Maryville Pike  
Knoxville, TN 37920  
(865) 232-1216

### AFFORDABLE HOUSING CLUBS

#### MONTGOMERY VILLAGE

4530 Joe Lewis Road  
Knoxville, TN 37920  
(865) 232-1224

#### NORTH RIDGE CROSSING

3916 Claudius Road  
Knoxville, TN 37918  
(865) 232-1220

#### WALTER P. TAYLOR

317 McConnell Street  
Knoxville, TN 37915  
(865) 232-1222

#### WESTERN HEIGHTS

1331 W. Oldham Avenue  
Knoxville, TN 37921  
(865) 232-1226

### SHARED SPACE CLUB

#### MIDDLEBROOK

8831 Middlebrook Pike  
Knoxville, TN 37923  
(865) 232-1248

### SCHOOL-BASED SITES

#### DOGWOOD ELEMENTARY

*Pre-K program*  
705 Tipton Avenue  
Knoxville, TN 37920

#### LONSDALE ELEMENTARY

1505 Louisiana Avenue  
Knoxville, TN 37921  
(865) 232-1252

#### MOORELAND HEIGHTS ELEMENTARY

*Pre-K program*  
5315 Magazine Road  
Knoxville, TN 37920

#### NORWOOD ELEMENTARY

1909 Merchant Drive  
Knoxville, TN 37912  
(865) 232-1254

#### SOUTH KNOX ELEMENTARY

801 Sevier Avenue  
Knoxville, TN 37920  
(865) 232-1264



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