The Boys & Girls Clubs of the Tennessee Valley is able to serve the kids in our community, the ones who need us the most, for one reason... YOU.

Without the love and support of donors, supporters and volunteers, there wouldn’t be a home away from home for our kids and teens. There wouldn’t be a Boys & Girls Club.

Within this report, I hope that you will see the impact that you make on the over 7,200 Club members we serve today. You can see it in the numbers, but more importantly, you can see it in their faces and in our proven results.

The Boys & Girls Club holds a very special place in my heart, and I am so thankful that it does yours, too. Thank you for giving our kids GREAT FUTURES.

Sincerely,

R.L. “Bunny” Oakes, III
Chairman, Corporate Board of Directors
Boys & Girls Clubs of the Tennessee Valley
221 active board volunteers

Board volunteers, most of whom serve on multiple planning committees, are key to the success of our organization. The 221 active board volunteers serve on eight boards including the board of trustees, corporate board, Knox and outlying county advisory boards.

### 2015 Board of Trustees

<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tim Williams</td>
<td>Chairman</td>
</tr>
<tr>
<td>Randy Boyd</td>
<td></td>
</tr>
<tr>
<td>Kay Clayton</td>
<td></td>
</tr>
<tr>
<td>Joan Cronan</td>
<td></td>
</tr>
<tr>
<td>Cindi DeBusk</td>
<td></td>
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<tr>
<td>Phillip Fulmer, Sr.</td>
<td></td>
</tr>
<tr>
<td>Doug Haaland</td>
<td></td>
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<tr>
<td>James A. Haslam, II</td>
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<tr>
<td>Dwight Kessel</td>
<td></td>
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<tr>
<td>Dr. James P. McIntyre, Jr.</td>
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</tr>
<tr>
<td>Amy Miles</td>
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<tr>
<td>Ellen “Sis” Mitchell</td>
<td></td>
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<tr>
<td>William Myers</td>
<td></td>
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<tr>
<td>Warren Payne</td>
<td></td>
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<tr>
<td>Linda Vaughn</td>
<td></td>
</tr>
<tr>
<td>Emmet P. “Buck” Vaughn, Jr.</td>
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### 2015 Corporate Board of Directors

<table>
<thead>
<tr>
<th>Name</th>
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<tbody>
<tr>
<td>R.L. “Bunny” Oakes, III</td>
<td>Chairman</td>
</tr>
<tr>
<td>Michelle Hardin</td>
<td>Vice Chair of Communications</td>
</tr>
<tr>
<td>Russ Watkins</td>
<td>Vice Chair of Finance</td>
</tr>
<tr>
<td>Lisa Hurst</td>
<td>President &amp; CEO</td>
</tr>
<tr>
<td>Angelique Adams</td>
<td></td>
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<tr>
<td>Jim Alexander</td>
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<tr>
<td>Steve Arnett</td>
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<tr>
<td>Josh Birdwell</td>
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<td>John Chesworth</td>
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<td>Mike Craig</td>
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<td>Brian DeBusk</td>
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<td>John Dempster</td>
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<tr>
<td>Paul Feiden</td>
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<tr>
<td>Joe Fielden, Jr.</td>
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<tr>
<td>Mack Gentry</td>
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<tr>
<td>Bud Gilbert</td>
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<td>Betty Gill</td>
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<td>Mac Stalcup</td>
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<td>Tracy Thompson</td>
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<td>Andy White</td>
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<td>Dean Winegardner</td>
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### Honorary Board Members

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<tr>
<td>Allan Bartlett</td>
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<tr>
<td>Jim Bush</td>
<td></td>
</tr>
<tr>
<td>Anna Hinds</td>
<td></td>
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<tr>
<td>Richard Isaac</td>
<td></td>
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<tr>
<td>Pat Summitt</td>
<td></td>
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<tr>
<td>Lea Earl Acuff*</td>
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<tr>
<td>George Armbrister*</td>
<td>*Deceased</td>
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### Advisory Board Presidents

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<tr>
<td>Helen Hewitt &amp;</td>
<td>David Erb</td>
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<tr>
<td>&amp; David Jones</td>
<td>North Anderson County</td>
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<tr>
<td>Knoxville Clubs</td>
<td>Bill Kilgore</td>
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<tr>
<td></td>
<td>Blount County</td>
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<td></td>
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<td></td>
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<tr>
<td>David Meers</td>
<td>Loudon County</td>
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<tr>
<td>Chuck Severance</td>
<td>Halls/Powell</td>
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### Staff

<table>
<thead>
<tr>
<th>Position</th>
<th>Count</th>
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<tbody>
<tr>
<td>Part-time youth development professionals</td>
<td>396</td>
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<tr>
<td>Full-time professionals</td>
<td>80</td>
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<tr>
<td>TOTAL: 476</td>
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<tr>
<td>Totals as of 11/6/15</td>
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BOYS & GIRLS CLUBS OF THE TENNESSEE VALLEY
7,200 kids
Youth and teens need a safe, fun, educational place to go during the summer and after school. (Grades K-12)

4 counties
Serving Knox, Blount, Loudon and North Anderson Counties

19 Clubs
7 school-based Clubs
6 in traditional settings
4 in public housing
1 at Knox County Juvenile Court
1 church-based Club

2 NEW CLUBS OPENED IN 2015
860 ADDITIONAL YOUTH SERVED

Our mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.
There are over 43,000 children in our service area who are classified as economically disadvantaged.

1,351 MEMBERS ATTENDED 105 DAYS OR MORE IN 2014

1,735 AVERAGE DAILY ATTENDANCE

3,074 Club members lived in food-insecure households in 2014

In communities today, 19.4 million* children take care of themselves after the school day ends. Afterschool programs keep kids safe, help working families and inspire learning. *Afterschool Alliance data

When School’s Out, Clubs Are In

BOYS & GIRLS CLUBS OF THE TENNESSEE VALLEY

Current total as of November 2015.
Boys & Girls Clubs of the Tennessee Valley provides a safe, caring environment for Club members during the summer and after school. We offer over 35 fun, educational programs that teach:

<table>
<thead>
<tr>
<th>STEM</th>
<th>Fitness Programs &amp; Team Sports</th>
<th>Technology</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creativity &amp; Innovation</td>
<td>Outdoor &amp; Environmental Education</td>
<td>Academic Enrichment</td>
</tr>
<tr>
<td>Health &amp; Wellness</td>
<td>Summer Learning Loss Prevention</td>
<td>The Arts</td>
</tr>
</tbody>
</table>

**Focus on Teens**

Today’s teens face tough challenges, yet many are leaving right at the moment they need our support and guidance the most. It is our challenge to engage teens so that they keep coming to the Club to participate in teen programs that will help them to be successful in life. Specialized teen programming includes:

- **Academic Enrichment**
  - Graduation Preparation
  - Job & Career Readiness

- **College Preparation**
  - Workforce Development
  - Leadership Development

This year, teen membership has already increased. In August of 2015, we opened a Club at Northwest Middle School. Since then, the Club has grown to over 240 members! When the new facility is complete at Caswell Avenue, teens at the Teen Center will have a new place to call home. We will continue to find ways to get teens excited about the Clubs!
Our goal is to provide a world-class Club Experience that assures success is within reach of every young person who walks through our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle. Specifically, our goal for each member is to:

- Graduate from high school ready for college, trade school, military or employment.
- Adopt healthy eating habits, engage in regular physical activity and avoid high-risk behaviors such as consumption of alcohol, tobacco and drugs.
- Be an engaged citizen who cares about the community, registers to vote and models strong character.

Priority Outcomes

Our goal is to provide a world-class Club Experience that assures success is within reach of every young person who walks through our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle. Specifically, our goal for each member is to:

- Graduate from high school ready for college, trade school, military or employment.
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- Be an engaged citizen who cares about the community, registers to vote and models strong character.

GREAT FUTURES

ACADEMIC SUCCESS + HEALTHY LIFESTYLES + GOOD CHARACTER & CITIZENSHIP =

Services

Transportation
Boys & Girls Clubs provides transportation from nearly 70 schools to the Clubs. Current total as of November 2015.

Healthy Meals
In 2014, Clubs provided 579,275 hot meals & snacks to Club members.
National Outcomes Survey is a part of the National Youth Outcomes Initiative (NYOI) supported by Boys & Girls Clubs of America (BGCA). Statistics shown on the following pages are reported from BGCTNV NYOI Data 2013-2015 as reported by BGCA.
Boys & Girls Clubs of the Tennessee Valley participates in Boys & Girls Clubs of America’s National Youth Outcomes Initiative (NYOI). In NYOI, individual Clubs collect data about registered members’ demographics, attendance and participation. The primary source of data is the National Youth Outcomes Survey which is designed to measure indicators of youth achievement in Academic Success, Good Character & Citizenship and Healthy Lifestyles. Some survey questions replicate language used by the Centers for Disease Control and Prevention’s Youth Risk Behavior Surveillance Survey, allowing BGCA to compare Club youth outcomes to national averages. The survey also asks members about their perception of the Club.

**Measuring Impact**

88% reported FEELINGS OF BELONGING as fine or great
2014 - 82%
NATL AVG: 41%

81% reported a FUN EXPERIENCE as fine or great
2014 - 79%
NATL AVG: 49%

83% reported ADULT CONNECTIONS as fine or great
2014 - 82%
NATL AVG: 55%

94% reported STAFF EXPECTATIONS as fine or great
2014 - 92%
NATL AVG: 68%
Globally Competitive Graduates

We want our kids to achieve academic success by encouraging them to graduate from high school on time, ready for a post-secondary education and a 21st-century career. Programs focus on summer learning loss prevention, STEM education, career readiness and more.

**DID YOU KNOW?** Club members who are highly engaged in the Club and have an optimal Club experience skip fewer days of school, feel more connected to school and have greater post-secondary aspirations.

13 of 19

Clubs have iPad labs, with an average of 10 iPads per Club

85%

of Club members perceive school as important

95%

of Club members expect to graduate from high school

Summer Learning Loss Prevention: Summer Brain Gain

Some 43 million children are not in a learning enriched summer environment and are in danger of losing up to two months of math and literacy ability. These losses are cumulative, growing summer after summer. By 5th grade, lower-income students can be up to two years behind their higher income peers, who can gain up to a month of knowledge each summer.

50%

of Club members tested showed a hold or increase in reading

44%

of Club members tested showed a hold or increase in math
97% of TEEN members expect to graduate high school.

Young people who attend the Club for 105 DAYS are twice as likely to graduate from high school.
A Healthier Generation

Kids and teens should understand the importance of living a healthy lifestyle. We provide nutrition education and find ways to keep them active. At the Clubs, our kids get healthy meals and snacks every day. Programs and activities include: swimming, abstinence education, emotional wellness, golf, basketball, baseball, healthy habits, dental care and more!

92%
of Club members abstained from cigarette smoking
*NATL AVG 84%

95%
of Club members abstained from drinking alcohol
*NATL AVG 65%

over 350
Club members took swimming lessons each day in 2014

Club FIT Program

In Tennessee, 20.6% of children ages 10 to 17 are obese. This ranks Tennessee as the 4th highest state in the nation for childhood obesity.* According to the Center for Disease Control, overweight children are more likely to become overweight adolescents and adults.

Club FIT programming, offered at 11 Club sites, aims to battle the statistics for Club members by promoting healthy lifestyle behaviors. *Trust for America’s Health, 2011.

96%
of Club FIT participants take part in at least one lifelong fitness activity per month

69%
of Club FIT participants showed increase in knowledge of healthy eating habits
579,275 meals & snacks served in 2014

58% of Club members participate in physical activity 5 or more days a week
21st Century Leaders
We want kids to develop good character & citizenship and to become valuable, productive members of the community. Through special opportunities, recognition, awards programs and more, our kids gain the confidence they need to succeed.

75% of members participated in Club-based service

87% of Club members display community concern as doing fine or great

252 Club members were recognized as youths of the month in 2014

2014 Youth of the Year
Alexo’ndria “Shay” McKinney

Freshman at Austin Peay State University
Planned Major: Human Resources
Defining Characteristic: Hard-Working

“The Boys & Girls Club provided me with the outlet I needed to be successful.”
98% of members report having great leadership skills.

$120 per day to incarcerate a juvenile in Knox Co.

just $10 per day to send a child to Boys & Girls Clubs.
Volunteer Program

Boys & Girls Clubs of the Tennessee Valley is proud to have implemented a volunteer program. New additions include:

- a volunteer coordinator on staff
- a volunteer tracking system
- a new online volunteer registration form

1,118 volunteers in 2015 to date

- Work with youth as a program volunteer.
- Be an administrative volunteer to help Clubs with tasks such as filing or other office-related functions.
- Help at a fundraising or Club event.
- Volunteer with friends, family, and co-workers.

20 volunteer partnerships including US Cellular, Old Navy & more

www.bgctnv.org/volunteer
Committees & Social Groups

Boys & Girls Clubs of the Tennessee Valley is proud of its boards, committees, and social and professional groups that come together to raise money for kids. Commitments may include annual dues, regularly-scheduled meetings, event planning or committee service.

Club Blue
A social and networking group of young professionals that drives awareness and raises funds for Boys & Girls Clubs of the Tennessee Valley through volunteer activities, fundraising, and networking socials.

Purses with Purpose
Members of this women’s giving circle contribute $200 each to a restricted fund, and participate in decisions about how to distribute funds to programs that serve our female Club members.

Other Service Groups
Our 221 board volunteers and over 10 planning committees are key to the success of our organization. Service groups include the Board of Trustees, Corporate Board, Advisory Boards, Leadership Council, and event committees.

Donate

Donations allow Boys & Girls Clubs of the Tennessee Valley to open its doors to our community’s youth every day. From school supplies and field trips to swimming lessons and tutoring, contributions of cash, stock, real estate and other assets are essential to building great futures for more than 7,200 Club members.

Annual Gift: Donate online, mail a check, or set up a billing schedule.

Planned Giving: Bequests and wills, gifts of stock or real estate, gift annuities, etc. You can make a gift that will make a difference for years to come.

In Kind: Items such as sports and recreation equipment, supplies, furniture, electronics and more.

Capital Campaign Gift: Help us serve more kids, more often in a more meaningful way at the site of the new Caswell Avenue facility. Even beyond the construction, we need your donation for general operating expenses and to continue to provide quality programming for Club members. All 7,200 Club members Club-wide will have access to this new facility. To give online to the campaign: www.ourkidsourfuture.com

www.bgctnv.org/donate
2015 Special Events
Sixteen events in four counties

**Loudon County Leadership Hall of Fame**
April 13, 2015
St. Thomas Catholic Church
Special guest Coach Holly Warlick
Chairman, David Meers

**Club Blue BE GREAT Run 8k**
March 7, 2015
Tyson Park
Co-chairs, Lucas Shouse & Marissa Staten

**Purses With Purpose Celebration Event**
March 26, 2015
Gift, Gourmet & Interiors
Chairman, Fran Petty

**Annual Luncheon**
June 11, 2015
Home of Bobby Brown & Todd Richesin
Chairman, Fran Petty

**Blount County Hall of Fame**
February 5, 2015
Clayton Center for the Arts
Co-chairs, Janie Hudson & Keeli Boyce

**Girls’ Night Out**
April 21, 2015
Middlebrook Boys & Girls Club
Chairman, Helen Hewitt

**Benefactor Banquet, N. Anderson County**
April 30, 2015
The Foundry
Honoring Bear Stephenson

**Irwin Food City Bass Tournament**
May 2, 2015
Ft. Loudon Marina
Chairman, Tim Irwin & Co-chair, Emerson Breeden
Gift of Hope Annual Luncheon  
May 12, 2015  
Knoxville Convention Center  
Honoring the DeBusk Family  
Chairman, Michelle Hardin

15th Annual Phillip Fulmer Golf Classic  
May 17, 2015  
Willow Creek Golf Club  
Co-chairs, Phillip Fulmer & Jeff Hagood

Halls/Powell Golf Invitational  
June 8, 2015  
Beaver Brook Golf & Country Club  
Co-chairs, Chuck Severance & Danny Fleming

Boys & Girls Clubs of the  
Tennessee Valley Duck Race  
July 4, 2015  
World’s Fair Park  
Chairman, Josh Birdwell

North Anderson County Golf Invitational  
July 17, 2015  
Oak Ridge Country Club  
Chairman, Jody Wright

Greater Knoxville Sports Hall of Fame  
August 4, 2015  
Knoxville Convention Center  
Special Guest Archie Manning  
Chairman, Tim Priest

Boys’ Night Out  
September 10, 2015  
Middlebrook Boys & Girls Club  
Special Guest Coach Rick Barnes  
Chairman, Stuart Oakes

Loudon County Tennessee National Golf Invitational  
October 9, 2015  
Tennessee National Golf Club  
Chairman, Tim Click
### 2014 Financials For Fiscal Year Ending June 30, 2014

#### INCOME OPERATIONS ALL OTHER TOTAL

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<td>Other Income</td>
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**TOTAL INCOME** 7,872,534 2,537,695 10,410,229

#### EXPENSES

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<td>Direct Program Expenses</td>
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<td>Dues and Payments to Affiliates</td>
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<td>Transportation and Travel</td>
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<td>Uncollectible Pledges</td>
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<td>Miscellaneous expenses</td>
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**TOTAL EXPENSES** 7,910,708 169,073 8,079,781

**NET INCOME (DEFICIT)** (38,174) 2,368,622 2,330,448

Does not include non-cash items - In-Kind Income and Expense and Depreciation.
**OPERATING INCOME**

- **Government**, 40%
- **Contributions**, 23%
- **Special Events**, 9%
- **United Way**, 11%
- **Daycare Fees**, 14%
- **All Other**, 3%

**OPERATING EXPENSES**

- **Salaries & Benefits**, 60%
- **Direct Program Expenses**, 18%
- **Building Costs & Insurance**, 10%
- **All Other**, 12%

**Budget Breakdown**

- **40% Government**
- **23% Contributions**
- **14% Daycare Fees**
- **11% United Way**
- **9% Special Events**
- **3% All Other**
- **60% Salaries & Benefits**
- **18% Direct Program Expenses**
- **10% Building Costs & Insurance**
- **12% All Other**
Boys & Girls Clubs of the Tennessee Valley is honored to list the following donors who made a gift or pledge to the Our Kids, Our Future Campaign to help us serve more kids, more often, in a more meaningful way. Thank you for giving kids and teens in our community a GREAT FUTURE.

This list includes all campaign gifts made through November 4, 2015.

Our Kids, Our Future Campaign Gifts

Founder’s Circle
$1,000,000 and up
- Clayton Family Foundation
- Haslam Family Foundation/Pilot
- Flying J Corporation
- Jim & Melinda Ethier
- Regal Foundation

President’s Circle
$500,000 - $999,999
- Anonymous
- Aslan Foundation
- Cherokee Distributing Company
- City of Knoxville
- Knox County
- Randy & Jenny Boyd
- Teddy & Christy Phillips
- Tim & Amy Williams
- William Anthony “Tony” & Kim Hollin

Benefactor’s Circle
$250,000 - $499,999
- Anonymous
- Clayton Homes
- Cornerstone Foundation of Knoxville

Patron’s Circle
$100,000 - $249,999
- Anonymous
- Dugan McLaughlin
- Moll & Charlie Anderson
- Anonymous
- Russ Watkins
- Thompson Charitable Foundation
- Warren & Kathy Payne

Partner’s Circle
$50,000 - $99,999
- Cindi & Pete DeBusk
- Denark Construction
- Emmet P. “Buck” & Linda Vaughn
- Home Federal Bank
- Laurie Macnair
- Lisa & Jeff Hurst
- R.L. “Bunny” & Lisa Oakes
- The Trust Company
- Tracy & Susan Thompson
- TVA
- Wes & Liz Stowers
- Y-12 Federal Credit Union

Supporter’s Circle
$1 - $9,999
- Alan Carmichael
- Alyyn Purvis Schwartz
- Amanda Brummerstedt
- Andy Venable
- Annie Acree
- Anonymous
- Betty Gill
- Happy Chevrolet
- Belinda Cline
- Betty Gill
- Brad & Meredith Kuester
- Bruce Pearl
- C. Courter “Bud” Gilbert
- Dande Printing Service
- Chief David Rausch
- David Wilhoite
- Deana & Randy Stiltner
- Dennis Ragsdale
- Doc Claussen
- Dr. & Mrs. Christenberry
- Dr. Bob Rider
- Dr. Mark Overholt
- Dwight Tarwater
- Edkar Willis
- Elliott Stroupe
- Ernie Brooks
- First Tennessee Foundation

Friend’s Circle
$10,000 - $24,999
- David & Sandy Martin
- Dean Winegardner
- Donna Johnston
- Doug Haaland
- Eddie Mannis
- Fred & Faye Langley
- Henny & Lynda Weissinger
- Jacqueline Holdbrooks
- James & Lucinda Alexander
- Jimmy Haslam
- Joan Cronan
- Johnson & Galyon Construction
- Josh Birdwell
- Lynn Massingale, MD (TEAMHealth)
- Mark & Joanne Hazelwood
- Patricia Bible
- Ray & Lucy Hand
- Rich & Jane Ray
- SHPC Benevolence Foundation
- Steve & Nancy Land
- White Realty
- William & Susan West

Tribute’s Circle
$25,000 - $49,999
- Alan & Sally Sefton
- (Nat'l Christian Fund)
- Hank & Sandy Berteikamp
- Joe Fielden, Jr.
- Ellen “Sis” Mitchell
- TIS Insurance Services
- Greg Roth (TEAMHealth)
- Hugh Hyatt
- J. Dirk Weddington
- Jackie Chapman
- Jeff & Melanie Flickinger
- Jeff Allen
- Jerry Hodge (Twin City Motors)
- Jimmy & Allison Rogers
- Jim Moore
- Joe Thompson
- John & Donna Dempster
- John & Linda McDermott
- John Lasher
- John & Phillis Lee
- John & Sondra Faris
- Judge Timothy & Sharon Irwin
- Karen White
- Kelly Drummond
- Kirby Ellis
- L. Jeffery Hагood
- LaRoyce Beatty
- Larry & Brenda Cox
- Larry & Jeanie Brakebill
- Larry Brakebill
- Lee & Charla Sherbakoff
- Lisa Fortune
- Liz Thacker
- Mac Stalcup
- Marcia Elam
- Michael Snyder
- Nancy Dudney
- Pam Fansler
- Peyton T. Hairston, Jr.
- Phyllis Ellis
- Raymond James
- Rice GMC/Buick
- Richard G. Anderson, Sr.
- Richard Isaac
- Robert Slack
- Ron Cunningham
- Russell Huntsinger
- Sandy Loy
- Scott Bacon
- Sheri Lee
- Stanley Griffin
- Stephen Harris
- Steve & Zayn Bowling
- Steve Arnett
- Susan Bacon
- Terry & Dawn Moore
- Thomas & Jeanette Jensen
- Tommy Yakso
- Tony & Rosemary Mary
- Trey Flatt
- Warren & Annelle Neel
- Wyatt Family Foundation
The original Caswell Avenue building has served us well for over 60 years, but it is finally time for an upgrade! The build is well underway. The new 45,000 square-foot Club will feature:

- a teen center
- two gymnasiums
- a six-lane pool
- a medical clinic
- relocation of the administrative offices

Campaign funds will also provide Club-wide technology improvements. This project is about more than just a building, it’s about serving more kids. Thank you for making it possible.

The project is on schedule for completion in summer of 2016.
# Circle of Excellence
## Annual Giving Donors

Gifts listed here were made during fiscal year July 1, 2014 through June 30, 2015. Every effort has been made to ensure the accuracy of the information on each contributor who gave a gift in the amount of $1000 or more during this time. Any omissions or inaccuracies should be brought to the attention of the Resource Development Team at (865) 232-1105.

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Thomas & Jeanette Jensen
Barb Jones
David & Vickie Jordan
Paul J. Kedrow
Bill Kilgore
Kiwanis Club of Maryville
Knights of Columbus
Knoxville Quarterback Club
Joe & Ronda Landsman
Lincoln Memorial University
Longhorn Steakhouse
Douglas R. Mayes
Ellen “Sis” Mitchell
Joyce Moore
Julian Morton
Partners Development
Pinnacle Financial Partners Inc.
Bill Pittman
Raphael Pooser
Taylor & Paige Preston
Gibbs M. Prevost
Jimmy Rodefer
Rodefer Moss & Co., PLLC
Rotary Club of Tellico Lake
Mike Rule
Mark Scheuer
William Shanks
Dean & Ann Skadberg
Otto Slater
Stanley & Marcia Smartt
Southeast Oral Surgery PC
Steve Sumner
Lisa Anne Swisher
Tennova
Texas Roadhouse
The Skin Wellness Center
Thermocopy of Tennessee, Inc.
Trust Company of Knoxville
Upstairs at Todd Richesin Interiors

John & Bobbie Webb
Mark & Petra Wells
William & Susan West
Thomas Alan White
J. Michael Winchester
Brenda Wood
Mickey & Krista Wormsley

**Special Events**

$50,000 - $99,999
- Humana
- Winegardner Charities

$25,000 - $49,999
- Food City, K-VA-T Food Stores, Inc.

$10,000 - $24,999
- Cherokee Distributing Company, Inc.
- Comcast
- Food City Charitable Foundation
- Frito Lay
- Fidelity Investments
- ORNL Federal Credit Union
- Pilot Flying J Corporation

$5,000 - $9,999
- Cellular Sales of Knoxville
- Eagle Distributing Co., Inc.
- Edfinancial Services
- Family Brands International, LLC
- Joe & Ruth Fielden
- First National Bank of Loudon County
- Fox Toyota
- Good Neighbors Shoppe, Inc.
- Todd & Christy Helton
- Home Federal Bank
- Learning Through Sports
- Lenoir City Utilities Board
- Mayfield Dairy Farms, Inc.
- Karl & Sherry Miller

Monterey Mushrooms
R.L. “Bunny” & Lisa Oakes
Peak Technical Institute / Vanquish
Rusty Wallace Honda
Mark Smith
Stowers Machinery Corp.
Team Tacala Charities
Emmet “Buck” & Linda Vaughn

$2,500 - $4,999
- 21st Mortgage Corporation
- Blount Memorial Hospital
- CCC Group
- Christmas Lumber Company, Inc.
- Connor Concepts
- Dentek Oral Care
- DeRoyal Industries
- Dr. Pepper Snapple Group
- Eagle Bend Manufacturing
- Coach O’s Players & Friends
- Rocky Goode
- Gray-Hodges
- Terry & Janie Hudson
- John & Jodie Johnson
- Massey Electric Co.
- David Moon
- Mountain Commerce Bank
- Waste Connections of Tennessee
- Rodefer Moss & Co., PLLC
- Sandy Satterfield
- Y-12 Federal Credit Union

$1,000 - $2,499
- Batteries Plus Bulbs
- Richard & Lillian Bean
- Belleza Salon & Spa, Inc.
- Beverage Control, Inc.
- Dr. Ken & Gayla Bielak
- Blount Excavating, Inc.
White Stone Church
Casey & Bridgette Williams
Willow Creek Golf Club, LLC
Mickey & Krista Wormsley

Grants
1st & 10 Foundation
Akima Club
Alcoa Foundation
Appalachian Regional Commission
Aslan Foundation
Bank of America Foundation
Blackberry Farm Foundation
Boys & Girls Clubs of America
- The Altria Group
- Bank of America Foundation
- Buffalo Wild Wings
- GAP Foundation
- ConocoPhillips
- JBP Foundation
- South Face Utility
- Kimberly-Clark
- Michael Phelps Foundation
- National Aeronautics & Space Administration (NASA)
- U.S. Department of Justice: Office of Justice Programs (OJP)
- Old Navy
- Pro Golfer's Association of America (PGA)
- United States Golf Association (USGA)
- WellPoint Foundation
- AmeriGroup Foundation
- Woodruff Foundation
Cal Ripken Sr. Foundation
Clayton Family Foundation
Col. R. McDonald Gray Foundation
Comcast Foundation
Cornerstone Foundation
Covenant Health
DOW Chemical Company
East Tennessee Foundation
Federal Funding
- US Department of Education
- US Department of Health & Human Services
Fifth Third Bank
Food Lion Charitable Foundation
Ft. Loudoun Medical Center
Gene & Florence Monday Foundation
George Johnson Foundation
Great Schools Partnership
Humana Foundation
Ijams Nature Center
Katherine Collins Roddy & J.P. Roddy, Sr. Fund
Knox County Health Department
Knox County Schools
Knox County: Defined Services for Non-Profits
Knoxville Community Development Corporation (KCDC)
Pacific Youth Foundation
Payless ShoeSource
PeyBack Foundation
Publix Super Markets Charities, Inc.
Sea Research Foundation
Share Our Strength
State of Tennessee
- TN Department of Education
- TN Department of Health
- TN Department of Mental Health and Substance Abuse Services
Taco Bell Foundation
Tennessee Commission on Children and Youth
The Allstate Foundation
The Jason Project
The Melrose Foundation
Three Rivers Market
United Way
- United Way of Blount County
- United Way of Greater Knoxville
- United Way of Loudon County
US Bank
US Cellular
USA Swimming Foundation: Make a Splash Partner Grant
Variety of Eastern Tennessee
Walmart Foundation

Gifts listed here were made during fiscal year July 1, 2014 through June 30, 2015.
Every effort has been made to ensure the accuracy of the information on each contributor who gave a gift in the amount of $1000 or more during this time. Any omissions or inaccuracies should be brought to the attention of the Resource Development Team at (865) 232-1105.
Transportation: The Gift That Keeps On Giving

This year we faced many challenges with transporting Club members from nearly 70 schools to our Clubs. A number of buses were grounded over the summer, but thanks to the generous and timely support of these individuals/foundations, we were able to purchase several buses and fix issues with existing buses to bring our fleet back up to speed by the opening of the school year. The safety of our members is paramount not only when members are in the Clubs, but while they are transported to the Clubs each day.

Moll & Charlie Anderson
Randy Boyd
Cornerstone Foundation
Pete & Cindi DeBusk
East Tennessee Foundation

Haslam Foundation
Dwight Kessel
Ellen "Sis" Mitchell
Bill Myers
Regal Entertainment Group

Thomas & Susan Overton
Tim & Amy Williams
Emmet P. “Buck” & Linda Vaughn

250 field trips in summer of 2015
The Heritage Club is an association of friends of Boys & Girls Clubs who seek to ensure the future of the organization by including a gift in their will or estate plan. These supporters trust the Boys & Girls Clubs of the Tennessee Valley to reach out to young people and make a positive impact on their lives.

The Jeremiah Milbank Society is a national recognition group for donors who make unrestricted gifts of $10,000 or more to their local Boys & Girls Club’s annual giving campaign. Youth who attend Clubs are more likely to achieve academic success, develop good character and citizenship, and adopt healthy lifestyles. The support from the Jeremiah Milbank Society is a powerful statement about the importance of Clubs and sets a positive example for others to follow. Building the ranks of the Jeremiah Milbank Society members is vital to ensuring that Clubs can continue creating great futures for young people. We appreciate you for supporting these efforts and for being strong role models for kids.
Information is gathered for Boys & Girls Clubs of the Tennessee Valley’s Annual Report 2014-2015 from the following sources:

- 2014 and 2015 Boys & Girls Clubs of the Tennessee Valley Grant and Outcomes Reports
- 2014 and 2015 National Youth Outcome Initiative Survey
- 2014 and 2015 Annual Report from Boys & Girls Clubs of America

Nearly all of Boys & Girls Clubs of the Tennessee Valley’s 19 Clubs hosted *Lights On Afterschool* events on October 22, 2015. The events were part of more than 8,000 such events around the nation that celebrated the annual *Lights On Afterschool*, organized by the Afterschool Alliance. The day is to draw attention to a need for expanding afterschool opportunities so that every child who needs a program has access to one.

Kelly Drummond, Chief Administrative and Human Resource Officer at Boys & Girls Clubs of the Tennessee Valley and liaison for Boys & Girls Clubs Tennessee Alliance, was selected to serve as a 2015-2016 Afterschool Ambassador. She is one of just 15 leaders from across the country to be chosen for the honor; she will help drive this initiative across the state of Tennessee.

Thank you for supporting Kelly and the Boys & Girls Clubs of the Tennessee Valley in this effort. Here is our corporate board of directors showing their support with *Lights On Afterschool* light-up buttons. When School’s Out, Clubs Are In!
THANK YOU
Knox County

Traditional Clubs

1. Carter
   - 9304 College Street
   - Straw Plains, TN 37871
   - (865) 232-1262

2. Halls/Powell
   - 1819 Dry Gap Pike
   - Knoxville, TN 37918
   - (865) 232-1218

3. Haslam Family Club University
   - 407 Caswell Avenue
   - Knoxville, TN 37917
   - (865) 232-1214
   - TEEN CENTER: 232-1210

4. Vestal
   - 522 Maryville Pike
   - Knoxville, TN 37920
   - (865) 232-1216

Public Housing Clubs

5. Montgomery Village
   - 4530 Joe Lewis Road
   - Knoxville, TN 37920
   - (865) 232-1224

6. North Ridge Crossing
   - 3916 Carus Road
   - Knoxville, TN 37918
   - (865) 232-1220

7. Walter P. Taylor
   - 317 McConnell Street
   - Knoxville, TN 37915
   - (865) 232-1222

8. Western Heights
   - 1331 W. Oldham Avenue
   - Knoxville, TN 37921
   - (865) 232-1226

Church-Based Club

9. Middlebrook
   - 8831 Middlebrook Pike
   - Knoxville, TN 37923
   - (865) 232-1248

School-Based Clubs

10. Lonsdale Elementary
    - 1317 Louisiana Avenue NW
    - Knoxville, TN 37921
    - (865) 232-1252

11. Northwest Middle
    - 5301 Pleasant Ridge Rd.
    - Knoxville, TN 37912
    - (865) 232-1266

12. Norwood Elementary
    - 1909 Merchant Drive
    - Knoxville, TN 37912
    - (865) 232-1254

13. South Knoxville Elementary
    - 801 Sevier Avenue
    - Knoxville, TN 37920
    - (865) 232-1264

14. Vine Middle
    - 1807 Martin Luther King Jr.
    - Knoxville, TN 37915
    - (865) 232-1268

Juvenile Court

15. Richard L. Bean Detention Center
    - 3323 Division Street
    - Knoxville, TN 37919
    - (865) 215-6510

Blount County

Traditional Club

16. Fort Craig
    - 520 S. Washington Street
    - Maryville, TN 37804
    - (865) 232-1240

School-Based Club

17. Lenoir City
    - 201 N. “B” Street
    - Lenoir City, TN 37771
    - (865) 232-1228

School-Based Club

18. Ft. Loudoun Middle
    - 1038 Mulberry Street
    - Loudon, TN 37774
    - (865) 408-7699

N. Anderson County

Traditional Clubs

19. North Anderson County Office
    - 310 6th Street
    - Lake City, TN 37769
    - (865) 232-1234

School-Based Club

20. Lake City Elementary
    - 310 6th Street
    - P.O. Box 537
    - Lake City, TN 37769
    - (865) 232-1236

Admin Offices

21. John D. Lee Administrative Offices
    - 1100 Marion Street
    - Ste. 100
    - Knoxville, TN 37921
    - (865) 232-1200

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