



BOYS & GIRLS CLUBS
OF THE TENNESSEE VALLEY

OUR KIDS
OUR FUTURE

Annual Report
2014-2015

THANK YOU!

The Boys & Girls Clubs of the Tennessee Valley is able to serve the kids in our community, the ones who need us the most, for one reason... YOU.

Without the love and support of donors, supporters and volunteers, there wouldn't be a home away from home for our kids and teens. There wouldn't be a Boys & Girls Club.

Within this report, I hope that you will see the impact that you make on the over 7,200 Club members we serve today. You can see it in the numbers, but more importantly, you can see it in their faces and in our proven results.

The Boys & Girls Club holds a very special place in my heart, and I am so thankful that it does yours, too. Thank you for giving our kids GREAT FUTURES.

Sincerely,



R.L. "Bunny" Oakes, III

Chairman, Corporate Board of Directors

Boys & Girls Clubs of the Tennessee Valley



221 active board volunteers

Board volunteers, most of whom serve on multiple planning committees, are key to the success of our organization. The 221 active board volunteers serve on eight boards including the board of trustees, corporate board, Knox and outlying county advisory boards.

2015 Board of Trustees

Tim Williams Chairman	Cindi DeBusk Phillip Fulmer, Sr.	Dr. James P. McIntyre, Jr. Amy Miles	Linda Vaughn Emmet P. "Buck" Vaughn, Jr.
Randy Boyd	Doug Haaland	Ellen "Sis" Mitchell	
Kay Clayton	James A. Haslam, II	William Myers	
Joan Cronan	Dwight Kessel	Warren Payne	

2015 Corporate Board of Directors

R.L. "Bunny" Oakes, III Chairman	Angelique Adams Jim Alexander	Bud Gilbert Betty Gill	Laurie Macnair Dugan McLaughlin
Michelle Hardin Vice Chair of Communications	Steve Arnett Josh Birdwell	Jeff Hagood Jacqueline Holdbrooks	Terry Payne Christy Phillips
Russ Watkins Vice Chair of Finance	John Chesworth Mike Craig	Tony Hollin Judge Tim Irwin	Chief David Rausch Mac Stalcup
Lisa Hurst President & CEO	Brian DeBusk John Dempster	Tom Jensen Tony Johnson	Tracy Thompson Henny Weissinger
	Paul Feiden Joe Fielden, Jr.	Donna Johnston Barb Jones	Andy White Dean Winegardner
	Mack Gentry	Anita Lane	

Honorary Board Members

Allan Bartlett	Anna Hinds	Pat Summitt	George Armbrister*
Jim Bush	Richard Isaac	Lea Earl Acuff*	*Deceased

Advisory Board Presidents

Helen Hewitt & David Jones Knoxville Clubs	David Erb North Anderson County Bill Kilgore Blount County	David Meers Loudon County Chuck Severance Halls/Powell
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Staff

Part-time youth development professionals - 396
Full-time professionals - 80
TOTAL: 476
Totals as of 11/6/15



BOYS & GIRLS CLUBS
OF THE TENNESSEE VALLEY



7,200 kids

Youth and teens need a safe, fun, educational place to go during the summer and after school. (Grades K-12)

4 counties

Serving Knox, Blount, Loudon and North Anderson Counties

19 Clubs

7 school-based Clubs
6 in traditional settings
4 in public housing
1 at Knox County Juvenile Court
1 church-based Club

2

 NEW CLUBS
OPENED IN 2015

860

 ADDITIONAL
YOUTH SERVED

38%
AFRICAN
AMERICAN

47%
CAUCASIAN

5%
HISPANIC

10%
OTHER

54%
MALE

46%
FEMALE

64%
FROM NON-
TRADITIONAL
HOMES

Organizational snapshot: current numbers as of November 2015.

Our mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

When School's Out, Clubs Are In

In communities today, 19.4 million* children take care of themselves after the school day ends. Afterschool programs keep kids safe, help working families and inspire learning. *Afterschool Alliance data



BOYS & GIRLS CLUBS
OF THE TENNESSEE VALLEY

There are over
43,000
children

in our service area who
are classified as
economically
disadvantaged.

1,351

MEMBERS ATTENDED
105 DAYS OR MORE IN 2014

1,735

AVERAGE DAILY
ATTENDANCE

Current total as of November 2015.

3,074

Club members

lived in food-insecure
households
in 2014



Programs

Boys & Girls Clubs of the Tennessee Valley provides a safe, caring environment for Club members during the summer and after school. We offer over 35 fun, educational programs that teach:

STEM
Creativity & Innovation
Health & Wellness

Fitness Programs & Team Sports
Outdoor & Environmental Education
Summer Learning Loss Prevention

Technology
Academic Enrichment
The Arts

Focus on Teens

2,970
Teen members
were registered
(ages 11-18)
in 2014

Today's teens face tough challenges, yet many are leaving right at the moment they need our support and guidance the most. It is our challenge to engage teens so that they keep coming to the Club to participate in teen programs that will help them to be successful in life. Specialized teen programming includes:

Academic Enrichment
Graduation Preparation
Job & Career Readiness

College Preparation
Workforce Development
Leadership Development

This year, teen membership has already increased. In August of 2015, we opened a Club at Northwest Middle School. Since then, the Club has grown to over 240 members! When the new facility is complete at Caswell Avenue, teens at the Teen Center will have a new place to call home. We will continue to find ways to get teens excited about the Clubs!



Services



Transportation

Boys & Girls Clubs provides

**transportation from
nearly 70 schools
to the Clubs**

Current total as of November 2015.



Healthy Meals

In 2014, Clubs provided

**579,275
hot meals
& snacks**

to Club members.

Priority Outcomes

Our goal is to provide a world-class Club Experience that assures success is within reach of every young person who walks through our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle. Specifically, our goal for each member is to:



Graduate from high school ready for college, trade school, military or employment.



Adopt healthy eating habits, engage in regular physical activity and avoid high-risk behaviors such as consumption of alcohol, tobacco and drugs.



Be an engaged citizen who cares about the community, registers to vote and models strong character.



**ACADEMIC
SUCCESS**

+



**HEALTHY
LIFESTYLES**

+



**GOOD CHARACTER
& CITIZENSHIP**

=

**GREAT
FUTURES**

National Outcomes Survey is a part of the National Youth Outcomes Initiative (NYOI) supported by Boys & Girls Clubs of America (BGCA). Statistics shown on the following pages are reported from BGCTNV NYOI Data 2013-2015 as reported by BGCA.

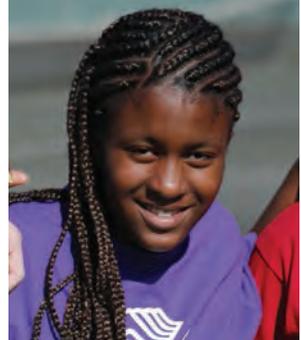


Measuring Impact

Boys & Girls Clubs of the Tennessee Valley participates in Boys & Girls Clubs of America's National Youth Outcomes Initiative (NYOI). In NYOI, individual Clubs collect data about registered members' demographics, attendance and participation. The primary source of data is the National Youth Outcomes Survey which is designed to measure indicators of youth achievement in Academic Success, Good Character & Citizenship and Healthy Lifestyles. Some survey questions replicate language used by the Centers for Disease Control and Prevention's Youth Risk Behavior Surveillance Survey, allowing BGCA to compare Club youth outcomes to national averages. The survey also asks members about their perception of the Club.



88%
reported
FEELINGS OF
BELONGING
as fine
or great
2014 - 82%
NATL AVG: 41%



81%
reported a
FUN EXPERIENCE
as fine
or great
2014 - 79%
NATL AVG: 49%



83%
reported
ADULT
CONNECTIONS
as fine
or great
2014 - 82%
NATL AVG: 55%



94%
reported
STAFF
EXPECTATIONS
as fine
or great
2014 - 92%
NATL AVG: 68%





Globally Competitive Graduates

We want our kids to achieve **academic success** by encouraging them to graduate from high school on time, ready for a post-secondary education and a 21st-century career. Programs focus on summer learning loss prevention, STEM education, career readiness and more.

DID YOU KNOW? Club members who are highly engaged in the Club and have an optimal Club experience skip fewer days of school, feel more connected to school and have greater post-secondary aspirations.



13 of 19

Clubs have iPad labs, with an average of 10 iPads per Club



85%

of Club members perceive school as important



95%

of Club members expect to graduate from high school



Summer Learning Loss Prevention: Summer Brain Gain

Some 43 million children are not in a learning enriched summer environment and are in danger of losing up to two months of math and literacy ability. These losses are cumulative, growing summer after summer. By 5th grade, lower-income students can be up to two years behind their higher income peers, who can gain up to a month of knowledge each summer.



50%

of Club members tested showed a hold or increase in reading

44%

of Club members tested showed a hold or increase in math



97%
of TEEN members
expect to graduate
high school



Young people
who attend the Club
for **105 DAYS** are
twice as likely
to graduate
from high school.





A Healthier Generation

Kids and teens should understand the importance of living a **healthy lifestyle**. We provide nutrition education and find ways to keep them active. At the Clubs, our kids get healthy meals and snacks every day. Programs and activities include: swimming, abstinence education, emotional wellness, golf, basketball, baseball, healthy habits, dental care and more!



92%

of Club members abstained from cigarette smoking

*NATL AVG 84%



95%

of Club members abstained from drinking alcohol

*NATL AVG 65%



over 350

Club members took swimming lessons each day in 2014



Club FIT Program

In Tennessee, 20.6% of children ages 10 to 17 are obese. This ranks Tennessee as the 4th highest state in the nation for childhood obesity.* According to the Center for Disease Control, overweight children are more likely to become overweight adolescents and adults.

Club FIT programming, offered at 11 Club sites, aims to battle the statistics for Club members by promoting healthy lifestyle behaviors. *Trust for America's Health, 2011.

96%

of Club FIT participants take part in at least one lifelong fitness activity per month

69%

of Club FIT participants showed increase in knowledge of healthy eating habits



579,275
meals & snacks
served
in 2014



58%
of Club members
participate in physical
activity 5 or more
days a week





21st Century Leaders

We want kids to develop **good character & citizenship** and to become valuable, productive members of the community. Through special opportunities, recognition, awards programs and more, our kids gain the confidence they need to succeed.



75%
of members participated in Club-based service



87%
of Club members display community concern as doing fine or great

252
Club members were recognized as youths of the month in 2014



2014 Youth of the Year Alexo'ndria "Shay" McKinney

Freshman at Austin Peay State University
Planned Major: Human Resources
Defining Characteristic: Hard-Working

“ *The Boys & Girls Club provided me with the outlet I needed to be successful.* ”



\$120 per day to
incarcerate a juvenile
in Knox Co.
just \$10 per day to
send a child to Boys
& Girls Clubs



98%
of members report
having great
leadership skills



Volunteer Program

Boys & Girls Clubs of the Tennessee Valley is proud to have implemented a volunteer program. New additions include:

- a volunteer coordinator on staff**
- a volunteer tracking system**
- a new online volunteer registration form**



1,118
volunteers
in 2015
to date

**20 volunteer
partnerships**

including US Cellular,
Old Navy & more

PROGRAM:

Work with youth as a program volunteer.

ADMINISTRATIVE:

Be an administrative volunteer to help Clubs with tasks such as filing or other office-related functions.

SPECIAL PROJECTS:

Help at a fundraising or Club event.

GROUPS:

Volunteer with friends, family, and co-workers.

www.bgctnv.org/volunteer



Committees & Social Groups

Boys & Girls Clubs of the Tennessee Valley is proud of its boards, committees, and social and professional groups that come together to raise money for kids. Commitments may include annual dues, regularly-scheduled meetings, event planning or committee service.

Club Blue

A social and networking group of young professionals that drives awareness and raises funds for Boys & Girls Clubs of the Tennessee Valley through volunteer activities, fundraising, and networking socials.



Purses with Purpose

Members of this women's giving circle contribute \$200 each to a restricted fund, and participate in decisions about how to distribute funds to programs that serve our female Club members.



purses with purpose



Other Service Groups

Our 221 board volunteers and over 10 planning committees are key to the success of our organization. Service groups include the Board of Trustees, Corporate Board, Advisory Boards, Leadership Council, and event committees.



Donate

Donations allow Boys & Girls Clubs of the Tennessee Valley to open its doors to our community's youth every day. From school supplies and field trips to swimming lessons and tutoring, contributions of cash, stock, real estate and other assets are essential to building great futures for more than 7,200 Club members.

Annual Gift: Donate online, mail a check, or set up a billing schedule.

Planned Giving: Bequests and wills, gifts of stock or real estate, gift annuities, etc. You can make a gift that will make a difference for years to come.

In Kind: Items such as sports and recreation equipment, supplies, furniture, electronics and more.

Capital Campaign Gift: Help us serve more kids, more often in a more meaningful way at the site of the new Caswell Avenue facility. Even beyond the construction, we need your donation for general operating expenses and to continue to provide quality programming for Club members. All 7,200 Club members Club-wide will have access to this new facility. To give online to the campaign: www.ourkidsourfuture.com

www.bgctnv.org/donate

2015 Special Events

Sixteen events in four counties



Blount County Hall of Fame

February 5, 2015
Clayton Center for the Arts
Co-chairs, Janie Hudson & Keeli Boyce



Club Blue BE GREAT Run 8k

March 7, 2015
Tyson Park
Co-chairs, Lucas Shouse & Marissa Staten



Purses With Purpose Celebration Event

March 26, 2015
Gift, Gourmet & Interiors
Chairman, Fran Petty

Annual Luncheon

June 11, 2015
Home of Bobby Brown & Todd Richesin
Chairman, Fran Petty



Loudon County Leadership Hall of Fame

April 13, 2015
St. Thomas Catholic Church
Special guest Coach Holly Warlick
Chairman, David Meers



Girls' Night Out

April 21, 2015
Middlebrook Boys & Girls Club
Chairman, Helen Hewitt



Benefactor Banquet, N. Anderson County

April 30, 2015
The Foundry
Honoring Bear Stephenson



Irwin Food City Bass Tournament

May 2, 2015
Ft. Loudon Marina
Chairman, Tim Irwin & Co-chair, Emerson Breedon



Gift of Hope Annual Luncheon

May 12, 2015
Knoxville Convention Center
Honoring the DeBusk Family
Chairman, Michelle Hardin



15th Annual Phillip Fulmer Golf Classic

May 17, 2015
Willow Creek Golf Club
Co-chairs, Phillip Fulmer & Jeff Hagood



Halls/Powell Golf Invitational

June 8, 2015
Beaver Brook Golf & Country Club
Co-chairs, Chuck Severance & Danny Fleming



Boys & Girls Clubs of the Tennessee Valley Duck Race

July 4, 2015
World's Fair Park
Chairman, Josh Birdwell



North Anderson County Golf Invitational

July 17, 2015
Oak Ridge Country Club
Chairman, Jody Wright



Greater Knoxville Sports Hall of Fame

August 4, 2015
Knoxville Convention Center
Special Guest Archie Manning
Chairman, Tim Priest



Boys' Night Out

September 10, 2015
Middlebrook Boys & Girls Club
Special Guest Coach Rick Barnes
Chairman, Stuart Oakes



Loudon County Tennessee National Golf Invitational

October 9, 2015
Tennessee National Golf Club
Chairman, Tim Click

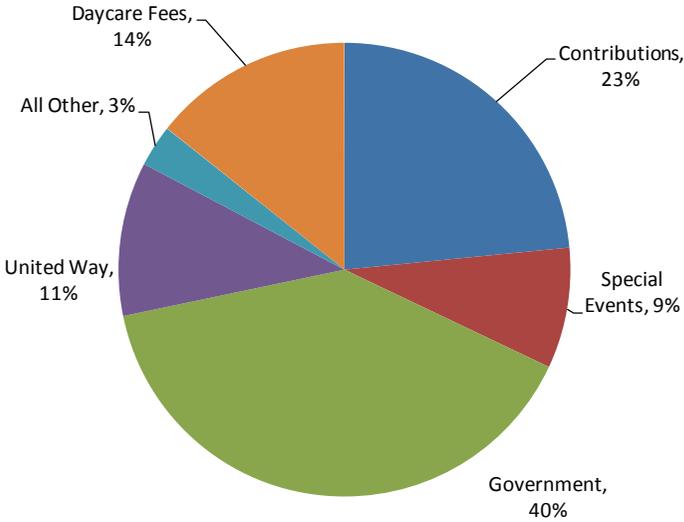
2014 Financials For Fiscal Year Ending June 30, 2014

INCOME	OPERATIONS	ALL OTHER	TOTAL
Contributions	1,846,637		1,846,637
Capital Campaign		2,298,044	2,298,044
Special events- net	676,321		676,321
KCDC Allocation	75,000		75,000
Allocation - United Way	863,635		863,635
Government Grants	1,798,135		1,798,135
USDA Food Program	486,035		486,035
Vendor Voucher Program	763,956		763,956
Daycare and Activity Fees	1,128,447		1,128,447
Investment	35	239,651	239,686
Rent	117,223		117,223
Other Income	117,110		117,110
TOTAL INCOME	7,872,534	2,537,695	10,410,229
EXPENSES			
Salaries	4,057,144		4,057,144
Benefits	158,294		158,294
Pension	253,296		253,296
Payroll Taxes	304,577		304,577
Unemployment Taxes	11,787		11,787
Conferences and Training	56,589		56,589
Direct Program Expenses	1,434,200		1,434,200
Dues and Payments to Affiliates	64,905		64,905
Repairs & Maintenance	270,314		270,314
Insurance	119,611		119,611
Interest	8,177	55,213	63,390
Licenses and Permits	3,830		3,830
Occupancy	47,690		47,690
Plaques, Awards and Gifts	11,507		11,507
Postage	16,116		16,116
Professional Fees	166,671		166,671
Promotions	68,789		68,789
Supplies	83,302		83,302
Telephone	73,293		73,293
Technology	82,587		82,587
Transportation and Travel	113,597		113,597
Trust Fees		8,432	8,432
Utilities	430,380		430,380
Uncollectible Pledges	21,474	105,428	126,902
Miscellaneous expenses	52,578		52,578
TOTAL EXPENSES	7,910,708	169,073	8,079,781
NET INCOME (DEFICIT)	(38,174)	2,368,622	2,330,448

Does not include non-cash items - In-Kind Income and Expense and Depreciation.

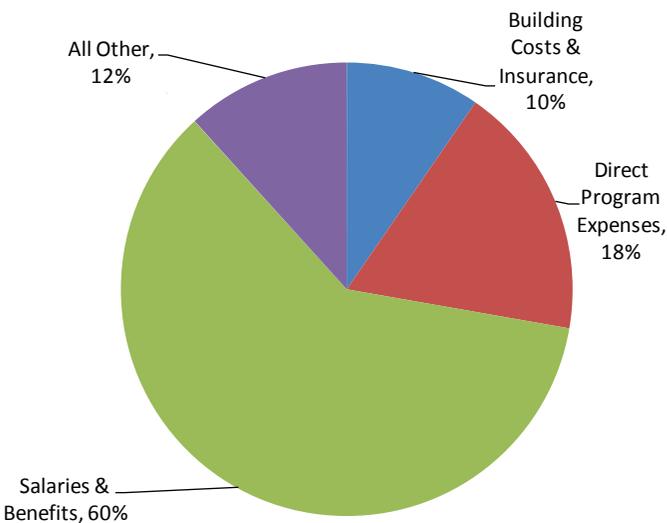
Budget Breakdown

OPERATING INCOME



- 40%** GOVERNMENT
- 23%** CONTRIBUTIONS
- 14%** DAYCARE FEES
- 11%** UNITED WAY
- 9%** SPECIAL EVENTS
- 3%** ALL OTHER

OPERATING EXPENSES



- 60%** SALARIES & BENEFITS
- 18%** DIRECT PROGRAM EXPENSES
- 10%** BUILDING COSTS & INSURANCE
- 12%** ALL OTHER

Our Kids, Our Future Campaign Gifts

Boys & Girls Clubs of the Tennessee Valley is honored to list the following donors who made a gift or pledge to the Our Kids, Our Future Campaign to help us serve more kids, more often, in a more meaningful way. Thank you for giving kids and teens in our community a GREAT FUTURE.

This list includes all campaign gifts made through November 4, 2015.

Founder's Circle

\$1,000,000 and up

Clayton Family Foundation
Haslam Family Foundation/Pilot Flying J Corporation
Jim & Melinda Ethier
Regal Foundation

President's Circle

\$500,000 - \$999,999

Anonymous
Aslan Foundation
Cherokee Distributing Company
City of Knoxville
Knox County
Randy & Jenny Boyd
Teddy & Christy Phillips
Tim & Amy Williams
William Anthony "Tony" & Kim Hollin

Benefactor's Circle

\$250,000 - \$499,999

Anonymous
Clayton Homes
Cornerstone Foundation of Knoxville

Patron's Circle

\$100,000 - \$249,999

Anonymous
Dugan McLaughlin
Moll & Charlie Anderson
Anonymous
Russ Watkins
Thompson Charitable Foundation
Warren & Kathy Payne

Partner's Circle

\$50,000 - \$99,999

Cindi & Pete DeBusk
Denark Construction
Emmet P. "Buck" & Linda Vaughn
Home Federal Bank
Laurie Macnair
Lisa & Jeff Hurst
R.L. "Bunny" & Lisa Oakes
The Trust Company
Tracy & Susan Thompson
TVA
Wes & Liz Stowers
Y-12 Federal Credit Union

Tribute's Circle

\$25,000 - \$49,999

Alan & Sally Sefton (Nat'l Christian Fund)
Hank & Sandy Bertelkamp
Joe Fielden, Jr.
Ellen "Sis" Mitchell
TIS Insurance Services

First Tennessee Foundation
Michelle Hardin
Timken Foundation

Friend's Circle

\$10,000 - \$24,999

David & Sandy Martin
Dean Winegardner
Donna Johnston
Doug Haaland
Eddie Mannis
Fred & Faye Langley
Henny & Lynda Weissinger
Jacqueline Holdbrooks
James & Lucinda Alexander
Jimmy Haslam
Joan Cronan
Johnson & Galyon Construction
Josh Birdwell
Lynn Massingale, MD (TEAMHealth)
Mark & Joanne Hazelwood
Patricia Bible
Ray & Lucy Hand
Rich & Jane Ray
SHPC Benevolence Foundation
Steve & Nancy Land
White Realty
William & Susan West

Supporter's Circle

\$1 - \$9,999

Alan Carmichael
Allyn Purvis Schwartz
Amanda Brummerstedt
Andy Venable
Annie Acree
Anonymous
Beaty Chevrolet
Belinda Cline
Betty Gill
Brad & Meredith Kuester
Bruce Pearl
C. Coulter "Bud" Gilbert
Dande Printing Service
Chief David Rausch
David Wilhoite
Deana & Randy Stiltner
Dennis Ragsdale
Doc Claussen
Dr. & Mrs. Christenberry
Dr. Bob Rider
Dr. Mark Overholt
Dwight Tarwater
Edkar Willis
Elliott Stroupe
Ernie Brooks
First Tennessee Foundation

Greg Roth (TEAMHealth)
Hugh Hyatt
J. Dirk Weddington
Jackie Chapman
Jeff & Melanie Flickinger
Jeff Allen
Jerry Hodge (Twin City Motors)
Jimmy & Allison Rogers
Jim Moore
Joe Thompson
John & Donna Dempster
John & Linda McDermott
John Lasher
John & Phillis Lee
John & Sondra Faris
Judge Timothy & Sharon Irwin
Karen White
Kelly Drummond
Kirby Ellis
L. Jeffery Hagood
LaRoyce Beatty
Larry & Brenda Cox
Larry & Jeanie Brakebill
Larry Brakebill
Lee & Charla Sherbakoff
Lisa Fortune
Liz Thacker
Mac Stalcup
Marcia Elam
Michael Snyder
Nancy Dudney
Pam Fansler
Peyton T. Hairston, Jr.
Phyllis Ellis
Raymond James
Rice GMC/Buick
Richard G. Anderson, Sr.
Richard Isaac
Robert Slack
Ron Cunningham
Russell Huntsinger
Sandy Loy
Scott Bacon
Sherri Lee
Stanley Griffin
Stephen Harris
Steve & Zayn Bowling
Steve Arnett
Susan Bacon
Terry & Dawn Moore
Thomas & Jeanette Jensen
Tommy Yakso
Tony & Rosemary Mary
Trey Flautt
Warren & Annelle Neel
Wyatt Family Foundation



More Kids, More Often

The original Caswell Avenue building has served us well for over 60 years, but it is finally time for an upgrade! The build is well underway.

The new 45,000 square-foot Club will feature:

- a teen center
- two gymnasiums
- a six-lane pool
- a medical clinic
- relocation of the administrative offices

Campaign funds will also provide Club-wide technology improvements. This project is about more than just a building, it's about serving more kids.

Thank you for making it possible.

The project is on schedule for completion in summer of 2016.

Circle of Excellence Annual Giving Donors

Gifts listed here were made during fiscal year July 1, 2014 through June 30, 2015.

Every effort has been made to ensure the accuracy of the information on each contributor who gave a gift in the amount of \$1000 or more during this time. Any omissions or inaccuracies should be brought to the attention of the Resource Development Team at (865) 232-1105.

Visionaries

\$100,000 and above

21st Mortgage Corporation
Tim & Amy Williams

Clayton Family Foundation

Anonymous

Leaders

\$5,000 - \$9,999

Anonymous

Covenant Health

DeRoyal Industries

Edfinancial Services

Lee Ann Furrow-Tolsma

C. Coulter Gilbert

Jacqueline & Keith Holdbrooks

Leadership Blount

Lenoir City Utilities Board

Rich Ray

Greg Roth

Kenneth & Patra Rule

James Szybist

UT Medical Center

Walmart Lenoir City

Wood Family Foundation

Believers

\$1,000 - \$2,499

Albers Foundation

Allergy Associates, P.A.

Josh Birdwell

Creighton Cross

Michael & Susanne Burnette

Jim & Mary Bush

Larry Chesney

John Chesworth

Christmas Lumber Company

Clayton Bank & Trust

Cooper Container Corp.

Larry & Brenda Cox

John & Donna Dempster

Denso

Brian & Gerry Donaldson

Terry Douglas

David Erb

John & Sondra Faris

First Tennessee

First Tennessee Foundation

First United Methodist Church

Mack & Cheryl Gentry

Gift Gourmet & Interiors

Arvillee & Helen Grant

Hampton Inn

Michelle Hardin

Stefanie Hess

Hickory Hardscapes

J. Parks Hitch

Lee & Susan Iglehart

Bill & Jennifer Jacoby

Champions

\$50,000 - \$99,999

ChoiceDATA/Dan Bechtol

James A. & Natalie Haslam

Pilot Flying J Corporation

Dean Winegardner

Challengers

\$25,000 - \$49,999

CMH Services, Inc.

Dr. Clint & Kristine Doiron

Mentors

\$10,000 - \$24,999

Randy & Jenny Boyd

Pete & Cindi DeBusk

Joe & Ruth Fielden

Arthur W. & Doris Grayson

William & Hannah Haslam

William Anthony "Tony"
& Kim Hollin

Knoxville News Sentinel

Tracy & Susan Thompson

Emmet "Buck" & Linda Vaughn

Tim & Amy Williams

Advocates

\$2,500 - \$4,999

Cardin & Bobby Bradley

A.C. Cooper

Fifth Third Bank

Foothills Pediatric Dentistry

Jim & Lindsay McDonough

Christy Newman

R.L. "Bunny" & Lisa Oakes

Warren & Kathy Payne

Raymond James Financial

Dr. Curtis & Carol Sexton

Walmart Foundation

Thomas & Jeanette Jensen
Barb Jones
David & Vickie Jordan
Paul J. Kedrow
Bill Kilgore
Kiwanis Club of Maryville
Knights of Columbus
Knoxville Quarterback Club
Joe & Ronda Landsman
Lincoln Memorial University
Longhorn Steakhouse
Douglas R. Mayes
Ellen "Sis" Mitchell
Joyce Moore
Julian Morton
Partners Development
Pinnacle Financial Partners Inc.
Bill Pittman
Raphael Pooser
Taylor & Paige Preston
Gibbs M. Prevost
Jimmy Rodefer
Rodefer Moss & Co., PLLC
Rotary Club of Tellico Lake
Mike Rule
Mark Scheuer
William Shanks
Dean & Ann Skadberg
Otto Slater
Stanley & Marcia Smartt
Southeast Oral Surgery PC
Steve Sumner
Lisa Anne Swisher
Tennova
Texas Roadhouse
The Skin Wellness Center
Thermocopy of Tennessee, Inc.
Trust Company of Knoxville
Upstairs at Todd Richesin Interiors

John & Bobbie Webb
Mark & Petra Wells
William & Susan West
Thomas Alan White
J. Michael Winchester
Brenda Wood
Mickey & Krista Wormsley

Special Events

\$50,000 - \$99,999

Humana
Winegardner Charities

\$25,000 - \$49,999

Food City, K-VA-T Food Stores, Inc.

\$10,000 - \$24,999

Cherokee Distributing Company, Inc.

Comcast

Food City Charitable Foundation

Frito Lay

Fidelity Investments

ORNL Federal Credit Union

Pilot Flying J Corporation

\$5,000 - \$9,999

Cellular Sales of Knoxville

Eagle Distributing Co., Inc.

Edfinancial Services

Family Brands International, LLC

Joe & Ruth Fielden

First National Bank of Loudon County

Fox Toyota

Good Neighbors Shoppe, Inc.

Todd & Christy Helton

Home Federal Bank

Learning Through Sports

Lenoir City Utilities Board

Mayfield Dairy Farms, Inc.

Karl & Sherry Miller

Monterey Mushrooms

R.L. "Bunny" & Lisa Oakes

Peak Technical Institute /Vanquish

Rusty Wallace Honda

Mark Smith

Stowers Machinery Corp.

Team Tacala Charities

Emmet "Buck" & Linda Vaughn

\$2,500 - \$4,999

21st Mortgage Corporation

Blount Memorial Hospital

CCC Group

Christmas Lumber Company, Inc.

Connor Concepts

Dentek Oral Care

DeRoyal Industries

Dr. Pepper Snapple Group

Eagle Bend Manufacturing

Coach O's Players & Friends

Rocky Goode

Gray-Hodges

Terry & Janie Hudson

John & Jodie Johnson

Massey Electric Co.

David Moon

Mountain Commerce Bank

Waste Connections of Tennessee

Rodefer Moss & Co., PLLC

Sandy Satterfield

Y-12 Federal Credit Union

\$1,000 - \$2,499

Batteries Plus Bulbs

Richard & Lillian Bean

Belleza Salon & Spa, Inc.

Beverage Control, Inc.

Dr. Ken & Gayla Bielak

Blount Excavating, Inc.

Bobcat of Knoxville	Ed Harmon	Hickory Construction Company
BPV Wealth Management	Emily Harper	James Pitkanen
Braun & Associates, Inc.	Dana Hart	Tim & Bettina Priest
Brewster's Services Group LLC	Christy Helton	Priority Ambulance
Cafe Gourmet (Goodson Bros Coffee)	Paul Hibben	Pryor, Priest & Harber
Jim Caughorn	Highway Markings, Inc	Pugh & Company, P.C.
Cintas	Holley-Gamble Funeral Home	Pugh CPAs
City of Knoxville	Holston Gases	Jon Roach
Belinda & David Cline	House-Hasson Hardware	Rocky Top Air
CMH Services, Inc	Wade Houston	Mike Rule
Britton Colquitt	Jeff & Lisa Hurst	SAC, Inc.- Shoffner Mechanical/ Kalthoff Fabricator
Dustin Colquitt	Interfaith Health Clinic	Tekton Construction
Dorothy Cook	Johnson & Galyon Construction	Brenda Sellers
James Covington	Keebler	Senior Solutions Management Group
Joan Cronan	Kellogg's	Servall Cleaning
Lee & Jennifer Cross	Matthew & Sara Kerr	Dr. Curtis & Carol Sexton
Cemex	Dwight & Gloria Kessel	Brad Sharp
Joe Dawson	Keurig Green Mountain, Inc.	SmartBank
Pete & Cindi DeBusk	Knoxville Orthopaedic Clinic	Mac Stalcup
Del-Air Mechanical Contractor	Knoxville News Sentinel	Dr. John R. Staley
John & Donna Dempster	Knoxville Quarterback Club	Sterling Global Operations
Denark Construction	Sherri Lee	Sarah Stowers
Direct Mail Services	Lenoir City Board of Education	Mike & Nina Swisher
Denise Douglas	Joe & Becky Little	The Reese Group/Fresh Express
Dow Chemical	Litton's Market	Judge Kelly & Denise Thomas
Marty Duncan	TennSlices LLC	Tindell's Inc.
Duo-Fast of Knoxville, Inc.	The Lost Sea	Y-12 Federal Credit Union
East Tennessee Portables	Loudon Pediatric Clinic, PC	Cornerstone Foundation
Emmet Vaughn Lumber Company	Magnolia Provisions Company, Inc.	TVA
F.R. Langley Family Trust	Metro Knoxville HMA	United Community Bank
First Century Bank	Charles Morgan	UPA, Inc.
Windrock Enterprises, Inc.	Municipality of Lenoir City	VMC Facilities, LLC
GM Financial Company	Northwestern Mutual	Volunteer Fastener & Supply
Pam Graves	Melissa Ownby	Walmart Lenoir City (741)
Landmark International Trucks, Inc.	Partners Development	Webb School of Knoxville
H.T. Hackney Co.	Penske	Henny Weissinger
L. Jeffrey Hagood	Performance Fueling Specialist, Inc.	Wally Welch
Richard G. Hall	Fran & Michael Petty	Andrew & Amy White

White Stone Church	- WellPoint Foundation	Payless ShoeSource
Casey & Bridgette Williams	- AmeriGroup Foundation	PeyBack Foundation
Willow Creek Golf Club, LLC	- Woodruff Foundation	Publix Super Markets Charities, Inc.
Mickey & Krista Wormsley	Cal Ripken Sr. Foundation	Sea Research Foundation
	Clayton Family Foundation	Share Our Strength
	Col. R. McDonald Gray Foundation	State of Tennessee
	Comcast Foundation	- TN Department of Education
	Cornerstone Foundation	- TN Department of Health
	Covenant Health	- TN Department of Mental Health and Substance Abuse Services
	DOW Chemical Company	Taco Bell Foundation
	East Tennessee Foundation	Tennessee Commission on Children and Youth
	Federal Funding	The Allstate Foundation
	- US Department of Education	The Jason Project
	- US Department of Health & Human Services	The Melrose Foundation
	Fifth Third Bank	Three Rivers Market
	Food Lion Charitable Foundation	United Way
	Ft. Loudoun Medical Center	- United Way of Blount County
	Gene & Florence Monday Foundation	- United Way of Greater Knoxville
	George Johnson Foundation	- United Way of Loudon County
	Great Schools Partnership	US Bank
	Humana Foundation	US Cellular
	Ijams Nature Center	USA Swimming Foundation: Make a Splash Partner Grant
	Katherine Collins Roddy & J.P. Roddy, Sr. Fund	Variety of Eastern Tennessee
	Knox County Health Department	Walmart Foundation
	Knox County Schools	
	Knox County: Defined Services for Non-Profits	
	Knoxville Community Development Corporation (KCDC)	
	Pacific Youth Foundation	

Grants

1st & 10 Foundation

Akima Club

Alcoa Foundation

Appalachian Regional Commission

Aslan Foundation

Bank of America Foundation

Blackberry Farm Foundation

Boys & Girls Clubs of America

- The Altria Group

- Bank of America Foundation

- Buffalo Wild Wings

- GAP Foundation

- ConocoPhillips

- JBP Foundation

- SouthFace Utility

- Kimberly-Clark

- Michael Phelps Foundation

- National Aeronautics & Space Administration (NASA)

- U.S. Department of Justice: Office of Justice Programs (OJP)

- Old Navy

- Pro Golfer's Association of America (PGA)

- United States Golf Association (USGA)



BOYS & GIRLS CLUBS
OF THE TENNESSEE VALLEY

Gifts listed here were made during fiscal year July 1, 2014 through June 30, 2015.

Every effort has been made to ensure the accuracy of the information on each contributor who gave a gift in the amount of \$1000 or more during this time. Any omissions or inaccuracies should be brought to the attention of the Resource Development Team at (865) 232-1105.

Transportation: The Gift That Keeps On Giving

This year we faced many challenges with transporting Club members from nearly 70 schools to our Clubs. A number of buses were grounded over the summer, but thanks to the generous and timely support of these individuals/foundations, we were able to purchase several buses and fix issues with existing buses to bring our fleet back up to speed by the opening of the school year. The safety of our members is paramount not only when members are in the Clubs, but while they are transported to the Clubs each day.

Moll & Charlie Anderson
Randy Boyd
Cornerstone Foundation
Pete & Cindi DeBusk
East Tennessee Foundation

Haslam Foundation
Dwight Kessel
Ellen "Sis" Mitchell
Bill Myers
Regal Entertainment Group

Thomas & Susan Overton
Tim & Amy Williams
Emmet P. "Buck" & Linda Vaughn



250
field trips in
summer
of 2015



2015 Jeremiah Milbank Society Members

Randy & Jenny Boyd

Jim Clayton

Pete & Cindi DeBusk

Dr. Clint & Kristine Doiron

Joe & Ruth Fielden

Arthur W. & Doris Grayson

Natalie & Jim Haslam

William Anthony "Tony" & Kim Hollin

Tracy & Susan Thompson

Emmet "Buck" & Linda Vaughn

Tim & Amy Williams

Dean Winegardner

The Jeremiah Milbank Society

The Jeremiah Milbank Society is a national recognition group for donors who make unrestricted gifts of \$10,000 or more to their local Boys & Girls Club's annual giving campaign. Youth who attend Clubs are more likely to achieve academic success, develop good character and citizenship, and adopt healthy lifestyles. The support from the Jeremiah Milbank Society is a powerful statement about the importance of Clubs and sets a positive example for others to follow. Building the ranks of the Jeremiah Milbank Society members is vital to ensuring that Clubs can continue creating great futures for young people. We appreciate you for supporting these efforts and for being strong role models for kids.

2015 Heritage Club Members

Ernie & Pam Brooks

John Saylor & Donna C. Dempster

Brian & Gerry Donaldson

C. Coulter "Bud" Gilbert

Jeff Hagood

Jeff & Lisa Hurst

Tim & Sharon Irwin

John D. & Phyllis M. Lee

Sanford "Sandy" Loy

Charles L. McGuff

Bill & Shirley Myers

R.L. "Bunny" Oakes III

Jim & Sue Oakes

Emmet "Buck" & Linda Vaughn

Susan & Bill West

Dean Winegardner

The Heritage Club is an association of friends of Boys & Girls Clubs who seek to ensure the future of the organization by including a gift in their will or estate plan. These supporters trust the Boys & Girls Clubs of the Tennessee Valley to reach out to young people and make a positive impact on their lives.



Lights On Afterschool an Afterschool Alliance Initiative

Nearly all of Boys & Girls Clubs of the Tennessee Valley's 19 Clubs hosted *Lights On Afterschool* events on October 22, 2015. The events were part of more than 8,000 such events around the nation that celebrated the annual *Lights On Afterschool*, organized by the Afterschool Alliance. The day is to draw attention to a need for expanding afterschool opportunities so that every child who needs a program has access to one.

Kelly Drummond, Chief Administrative and Human Resource Officer at Boys & Girls Clubs of the Tennessee Valley and liaison for Boys & Girls Clubs Tennessee Alliance, was selected to serve as a 2015-2016 Afterschool Ambassador. She is one of just 15 leaders from across the country to be chosen for the honor; she will help drive this initiative across the state of Tennessee.

Thank you for supporting Kelly and the Boys & Girls Clubs of the Tennessee Valley in this effort. Here is our corporate board of directors showing their support with *Lights On Afterschool* light-up buttons. When School's Out, Clubs Are In!



BOYS & GIRLS CLUBS
OF THE TENNESSEE VALLEY



Afterschool Alliance
AFTERSCHOOL FOR ALL



Information is gathered for Boys & Girls Clubs of the Tennessee Valley's Annual Report 2014-2015 from the following sources:

- 2014 and 2015 Boys & Girls Clubs of the Tennessee Valley Grant and Outcomes Reports
- 2014 and 2015 National Youth Outcome Initiative Survey
- 2014 and 2015 Annual Report from Boys & Girls Clubs of America



**THANK
YOU**



Knox County

Traditional Clubs

- 1 Carter**
9304 College Street
Straw Plains, TN 37871
(865) 232-1262
 - 2 Halls/Powell**
1819 Dry Gap Pike
Knoxville, TN 37918
(865) 232-1218
 - 3 Haslam Family Club University**
407 Caswell Avenue
Knoxville, TN 37917
(865) 232-1214
TEEN CENTER: 232-1210
 - 4 Vestal**
522 Maryville Pike
Knoxville, TN 37920
(865) 232-1216
- Public Housing Clubs*
- 5 Montgomery Village**
4530 Joe Lewis Road
Knoxville, TN 37920
(865) 232-1224
 - 6 North Ridge Crossing**
3916 Carus Road
Knoxville, TN 37918
(865) 232-1220
 - 7 Walter P. Taylor**
317 McConnell Street
Knoxville, TN 37915
(865) 232-1222

- 8 Western Heights**
1331 W. Oldham Avenue
Knoxville, TN 37921
(865) 232-1226

Church-Based Club

- 9 Middlebrook**
8831 Middlebrook Pike
Knoxville, TN 37923
(865) 232-1248
School-based Clubs

School-Based Clubs

- 10 Lonsdale Elementary**
1317 Louisiana Avenue NW
Knoxville, TN 37921
(865) 232-1252
- 11 Northwest Middle**
5301 Pleasant Ridge Rd.
Knoxville, TN 37912
(865) 232-1266

- 12 Norwood Elementary**
1909 Merchant Drive
Knoxville, TN 37912
(865) 232-1254

- 13 South Knoxville Elementary**
801 Sevier Avenue
Knoxville, TN 37920
(865) 232-1264

- 14 Vine Middle**
1807 Martin Luther King Jr.
Knoxville, TN 37915
(865) 232-1268

Juvenile Court

- 15 Richard L. Bean Detention Center**
3323 Division Street
Knoxville, TN 37919
(865) 215-6510

Blount County

Traditional Club

- 16 Fort Craig**
520 S. Washington Street
Maryville, TN 37804
(865) 232-1240

Loudon County

Traditional Club

- 17 Lenoir City**
201 N. "B" Street
Lenoir City, TN 37771
(865) 232-1228

School-Based Club

- 18 Ft. Loudoun Middle**
1038 Mulberry Street
Loudon, TN 37774
(865) 408-7699

N. Anderson County

North Anderson County Office

310 6th Street
Lake City, TN 37769
(865) 232-1234

School-Based Club

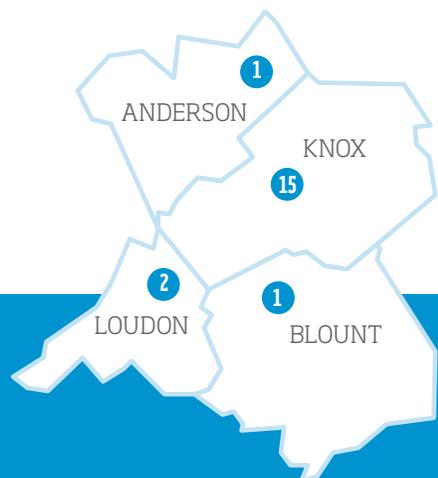
- 19 Lake City Elementary**
310 6th Street
P.O. Box 537
Lake City, TN 37769
(865) 232-1236

Admin Offices

John D. Lee
Administrative Offices
1100 Marion Street
Ste. 100
Knoxville, TN 37921
(865) 232-1200



@bgctnv
www.bgctnv.org



BOYS & GIRLS CLUBS
OF THE TENNESSEE VALLEY